



2023 RATES & FEES

The District has adopted the rates below for the 2023 budget year approved on December 13, 2022.

Monthly User Rates

| | 2022 | 2023 | % Change | \$ Change |
|----------------------------|------------------|------------------|-------------|----------------|
| WATER-Per 4,000 gallons | \$ 57.56 | \$ 61.02 | 6.0% | \$ 3.46 |
| SEWER | 51.39 | 54.47 | 6.0% | 3.08 |
| TOTAL BASE RATE | \$ 108.95 | \$ 115.49 | 6.0% | \$ 6.54 |
| MLP CAPITAL SURCHARGE | 36.27 | 36.27 | 0.0% | - |
| TOTAL MLP BASE RATE | \$ 145.22 | \$ 151.76 | 4.5% | \$ 6.54 |

Over Minimum Tier Rates for Water Usage per 1,000 gallons

| WATER TIERS | 2022 Rate | 2023 Rate | % Change | \$ Change |
|--------------------------------|-----------|-----------|----------|-----------|
| TIER 1 0,000 – 4,000 gal. | Flat Fee | Flat Fee | | |
| TIER 2 4,001 – 11,000 gal. | \$ 5.25 | \$ 5.57 | 6.0% | \$ 0.32 |
| TIER 3 11,001 – 20,000 gal. | 6.56 | 6.95 | 6.0% | \$ 0.39 |
| TIER 4 20,001 – unlimited gal. | 9.18 | 9.73 | 6.0% | \$ 0.55 |

Quarterly Availability Rates

| | 2022 | 2023 | % Change | \$ Change |
|----------------------------|------------------|------------------|-------------|----------------|
| WATER | \$ 56.87 | \$ 60.28 | 6.0% | \$ 3.41 |
| SEWER | \$ 64.20 | \$ 68.05 | 6.0% | 3.85 |
| TOTAL BASE RATE | \$ 121.07 | \$ 128.33 | 6.0% | \$ 7.26 |
| MLP CAPITAL SURCHARGE | 108.81 | 108.81 | 0.0% | - |
| TOTAL MLP BASE RATE | \$ 229.88 | \$ 237.14 | 3.2% | \$ 7.26 |

Tap Fees

| Up to 999 square feet | 2022 | 2023 | % Change | \$ Change |
|------------------------------|------------------|------------------|-------------|--------------------|
| WATER | \$ 5,702 | \$ 6,215 | 9.0% | \$ 513.18 |
| SEWER | 10,516 | 11,463 | 9.0% | 946.97 |
| TOTAL BASE RATE | \$ 16,218 | \$ 17,678 | 9.0% | \$ 1,459.62 |
| 999 to 1,999 per sq ft | \$ 5.16 | \$ 5.62 | 9.0% | 0.46 |
| For 2,000 square feet | | | | |
| WATER | \$ 7,604 | \$ 8,288 | 9.0% | \$ 684.36 |
| SEWER | 14,021 | 15,283 | 9.0% | 1,261.89 |
| TOTAL BASE RATE | \$ 21,625 | \$ 23,571 | 9.0% | \$ 1,946.25 |
| Over 2,000 per Square Foot | \$ 10.17 | \$ 11.09 | 9.0% | 0.92 |

Bulk Station Fill Rate is \$16.63/1,000 gallons.

FEE SCHEDULE FOR UNMETERED RATE

Meter Installation & Repair: The District will give notification when a structure has been scheduled for meter installation or if meter is no longer functional. If meter installation or repair has not occurred after the District has given two (2) verbal notices and one (1) certified letter notice, the property owner's monthly water user fee will be increased 5X until meter installation or repair is complete.

(\$61.02x5 = \$305.10 per month plus sewer fee) The data transmission device or MXU is considered part of the water meter.