



## 2022 PROPOSED RATES & FEES

The DISTRICT has proposed the rates below for the 2022 budget year as part of the 2022 Proposed Budget to be considered and/or approved on December 14, 2021.

### Monthly User Rates

	2021	2022	% Change	\$ Change
WATER-Per 4,000 gallons	\$ 54.30	\$ 57.56	6.0%	\$ 3.26
SEWER	48.48	51.39	6.0%	2.91
<b>TOTAL BASE RATE</b>	<b>\$ 99.79</b>	<b>\$ 105.78</b>	<b>6.0%</b>	<b>\$ 5.99</b>
MLP CAPITAL SURCHARGE	36.27	36.27	0.0%	-
<b>TOTAL MLP BASE RATE</b>	<b>\$ 136.06</b>	<b>\$ 142.05</b>	<b>4.4%</b>	<b>\$ 5.99</b>

### Over Minimum Tier Rates for Water Usage per 1,000 gallons

	Water Tiers	2021 Rate	2022 Rate	% Change	\$ Change
Tier 1	0,000 – 4,000	Basic	Basic		
Tier 2	4,001 – 11,000	\$ 4.95	\$ 5.25	6.0%	\$ 0.30
Tier 3	11,001 – 20,000	6.19	6.56	6.0%	\$ 0.37
Tier 4	20,001 –	8.66	9.18	6.0%	\$ 0.52

### Quarterly Availability Rates

	2021	2022	% Change	\$ Change
WATER	\$ 53.65	\$ 56.87	6.0%	\$ 3.22
SEWER	\$ 58.81	\$ 62.34	6.0%	3.53
<b>TOTAL BASE RATE</b>	<b>\$ 114.22</b>	<b>\$ 121.07</b>	<b>6.0%</b>	<b>\$ 6.85</b>
MLP CAPITAL SURCHARGE	108.81	108.81	0.0%	-
<b>TOTAL MLP BASE RATE</b>	<b>\$ 223.03</b>	<b>\$ 229.88</b>	<b>3.1%</b>	<b>\$ 6.85</b>

### Tap Fees

	2021	2022	% Change	\$ Change
<b>Up to 999 square feet</b>				
WATER	\$ 5,379	\$ 8,109	50.8%	\$ 2,730.00
SEWER	9,921	8,109	-18.3%	(1,812.00)
<b>TOTAL BASE RATE</b>	<b>\$ 15,300</b>	<b>\$ 16,218</b>	<b>6.0%</b>	<b>\$ 918.00</b>
999 to 1,999 per sq ft	\$ 4.87	\$ 5.16	6.0%	0.29
<b>For 2,000 square feet</b>				
WATER	\$ 7,174	\$ 10,813	50.7%	\$ 3,638.53
SEWER	13,227	10,813	-18.3%	(2,414.47)
<b>TOTAL BASE RATE</b>	<b>\$ 20,401</b>	<b>\$ 21,625</b>	<b>6.0%</b>	<b>\$ 1,224.06</b>
Over 2,000 per Square Foot	\$ 9.59	\$ 10.17	6.0%	0.58