



## 2020 RATES & FEES

The District adopted the rates below for the 2020 budget year as part of the 2020 Adopted Budget on December 10, 2019.

### Monthly User Rates

	2019		2020	Increase
WATER-Per 4,000 gallons	\$44.30		\$52.72	\$8.42 (19%)
SEWER	45.26		47.07	1.81 (4%)
<b>TOTAL BASE RATE</b>	<b>\$89.56</b>		<b>\$99.79</b>	<b>\$10.23 (11%)</b>
MLP CAPITAL SURCHARGE	36.27		36.27	
<b>TOTAL MLP BASE RATE</b>	<b>\$125.83</b>		<b>\$136.06</b>	<b>\$10.23 (8%)</b>

### Over Minimum Tier Rates for Water Usage per 1,000 gallons

	Water Tiers	2019 Rate		2020 Rate	Increase (19%)
Tier 1	0,000 – 4,000	Basic		Basic	
Tier 2	4,001 – 11,000	4.04		4.81	0.77
Tier 3	11,001 – 20,000	5.05		6.01	0.96
Tier 4	20,001 – unlimited	7.07		8.41	1.34

### Quarterly Availability Rates

Per Single Family Equivalent	2019		2020	Increase
WATER	\$50.09		\$52.09	\$2.00
SEWER	56.55		58.81	2.26
<b>TOTAL BASE RATE</b>	<b>\$106.64</b>		<b>\$110.90</b>	<b>\$ 4.26 (4%)</b>
MLP CAPITAL SURCHARGE	108.81		108.81	
<b>TOTAL MLP BASE RATE</b>	<b>\$215.45</b>		<b>\$219.71</b>	<b>\$ 4.26 (2%)</b>

### Tap Fees

Up to 999 square feet	2019		2020	Increase (4%)
WATER	\$5,021		\$5,222	\$ 201
SEWER	9,262		9,632	370
<b>TOTAL BASE RATE</b>	<b>\$14,283</b>		<b>\$14,854</b>	<b>\$ 571</b>
999 to 1,999 per sq ft	4.55		4.73	0.18
<b>For 2,000 square feet</b>	<b>2019</b>		<b>2020</b>	
WATER	6,697		6,965	268
SEWER	12,348		12,842	494
<b>TOTAL BASE RATE</b>	<b>\$19,045</b>		<b>\$19,807</b>	<b>\$762</b>
Over 2,000 per Square Foot	8.95		9.31	0.36

**User Fee Increase/Property Tax Decrease Comparison**

	<i>Monthly</i>	<i>Annual</i>	
2019 Base Utility Bill	\$ 89.56	\$ 1,074.72	
2020 Base Utility Bill	99.79	1,197.48	
Base User Rate <i>Increase</i>	<b>\$ 10.23</b>	<b>\$ 122.76</b>	<b>\$ Annual Increase in Base Bill</b>
2019 Mill Levy	11.770	\$ 1,177.00	\$ per \$100,000 of Value
2020 Mill Levy	10.230	1,023.00	
Mill Levy <i>Decrease</i>	<b>1.540</b>	<b>\$ 154.00</b>	<b>\$ Decrease per \$100,000 of Value</b>

Example:

Customer A owns a single family home with an assessed value of \$500,000.  
 Customer A's Utility Costs will **INCREASE** \$122.76 assuming they use less than 4,000 gallons/month.  
 Customer A's Property Tax Costs will **DECREASE** \$770.00 for the 2020 tax year, resulting in  
 a net **SAVINGS** to the homeowner of **\$647.24**.