



WASTEWATER VEHICLE INVENTORY

Vehicle	Year	Mileage	Value/Cost
3500 Chevy Flatbed	2011	45,883	\$28,000
1500 GMC Extended Cab	2012	58,334	25,000
2500 Chevy Crew Cab	2017	35,697	33,500
Chevy Colorado Crew Cab	2016	20,154	32,800
2500 Chevy Crew Utility	2019	0	40,000

Some scenarios to why a new truck is needed at the wastewater facility but not limited to:

- Safety for street operations – Anytime we are cleaning the lines or inspecting the lines 3 trucks are required leaving 1 or 0 vehicles (zero in the event the on-call operator is off at the time) to address any other potential issues.
- The structure of our on-call schedule dictates that one truck is off site every Monday or Tuesday and Weekends. We developed this operational schedule to avoid excessive operator overtime.
- As we grow and take on multiple projects it is important to still have emergency vehicles on site.
- Testing and off-site training require more and more travel as our staff grows and training requirements change and expand with our growth in size and complexity.
- In the event an operator works a holiday, he/she will then take the PTO at a later date but will still have a truck for on-call duty.
- None of the current wastewater department vehicles is a true "utility" truck. It would be more operationally efficient for the on-call operator to utilize a vehicle stocked with all the tools and maps in one place. This would speed problem resolution time when responding to after-hours incidents.
- Adding a truck to the fleet will increase the life of our current vehicles while also allowing for the assignment of more specialized tools for meeting the requirements of our mission to safely and efficiently provide wastewater services to the district.