

Public Notice



Mt. Crested Butte Water & Sanitation District *Regular Board Meeting Agenda* **Tuesday, May 12, 2026, 5:00 p.m.**

Please join Zoom Meeting using either option below:

Join Online:

<https://us06web.zoom.us/my/districtboardmeeting>
Meeting ID: 910 985 9131
Online Password: MCBWSD

Join by Phone:

Phone Number: 1-720-707-2699
Meeting ID: 910 985 9131
Password: 217669

Board Meeting Agenda

1. Call to Order
2. Citizens Comment Period
 - Citizens may make comments on items NOT scheduled on the agenda. Per Colorado Open Meetings Law, no Board discussion or action will take place until a later date, if necessary. Prior to speaking, you must sign in. Please limit your comments to three minutes.
3. [Approve April 21, 2026, Meeting Minutes](#)
4. [Interim District Manager Report](#)
5. [Capital Projects Report](#)
6. [April 2026 Financial Report](#)
7. Search Committee Update

- a. Executive Session

Consideration of an executive session to discuss the District Manager Position (the "Subject Matter") pursuant to C.R.S. § 24-6-402(4)(b) for the purpose of receiving legal advice on specific legal questions from the District's general counsel on the Subject Matter, and C.R.S. § 24-6-402 (4)(e)(I), to determine positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators with respect to the Subject Matter, and C.R.S. § 24-6-402(f)(I), which concerns personnel matters related to the Subject Matter.

- b. Potential Discussion and Action on the Subject Matter to be Discussed in Executive Session

8. Employee Retention Committee Update
9. Legals
10. New/Old Business Before the Board
 - a. [2025 Consumer Confidence Reports Review](#)
 - b. [Irrigation Restrictions Update](#)
 - c. [Resolution 2026-03 Resolution of Overlapping Consent with Villages at Mt. Crested Butte Metropolitan District No. 1-7](#)
 - i. Executive Session

Consideration of an executive session to discuss Service Plan for Village at Mt. Crested Butte Metropolitan District No. 1 (the "Subject Matter") pursuant to C.R.S. Section 24-6-402(4)(b) for the purpose of receiving legal advice on specific legal questions from the District's general counsel on the Subject Matter, and C.R.S. Section 24-6-402 (4)(e)(I), to determine positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators with respect to the Subject Matter.
 - ii. Potential Discussion and Action on the Subject Matter to be Discussed in Executive Session
11. Adjourn

The Board may address individual agenda items at their discretion as necessary to accommodate the needs of the Board and audience.

**MINUTES OF THE
REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE
MT. CRESTED BUTTE WATER AND SANITATION DISTRICT
APRIL 21, 2026**

Regular Meeting of the Mt. Crested Butte Water and Sanitation District (District) Board of Directors was held at 5:00 pm on Tuesday, **April 21, 2026**, via <https://zoom.us/my/mcbwsdboardmeeting>.

Members of the Board of Directors in attendance at the Regular Board Meeting were as follows:
Nancy Woolf - Chair, Jonathan Ferrell - Treasurer, Nancy Grindlay - Vice-Chair, Jenn O'Brien - Board Member, Tom Rolleczek - Board Member

Also present:

Nicole Bogenschuetz - Interim District Manager/District Engineer, Adam Bembenek - Wastewater Supervisor, Brian Carney - Water Foreman, Tracy Davenport - A/P Coordinator, Kent Fulton - Finance Manager/Board Secretary, Marcus Lock - District Attorney, Kim Wrisley - A/R Coordinator/Recorder, Members of the public

Board Meeting Agenda

1. Call to Order

- The regular meeting of the Board of Directors was called to order by Woolf at 5:00 pm and a quorum was present.

2. Citizen Comment Period

- No citizens presented comments.

3. Approve Meeting Minutes

- March 10, 2026

MOTION by O'Brien and seconded by Ferrell to approve the March 10, 2026 meeting minutes as submitted. Motion voted in favor with Grindlay abstaining since she was not present at that meeting.

4. Resolution 2026-02 Variance Regarding Availability of Service Fees for Certain Crested Butte Land Trust Properties

- Bogenschuetz explained Jake Jones, Executive Director of the Crested Butte Land Trust (CBLT), is present to request a variance regarding the availability of service fees for the property at Lot 18, Pristine Point because CBLT has put a conservation deed on the property, which prevents future development.
- Lock noted the positive relationship the District has with the CBLT in regards to Long Lake/Meridian Lake Reservoir #1, that the conservation deed recognizes the District's rights with respect to the Long Lake pipeline and that the District's original documentation from when the availability of service fee was enacted did contemplate variances in certain instances, such as this. Thus, he stated there is no legal concern with approving this resolution, should the Board decide to do so.
- Jones reported CBLT is in the process of getting Lot 18 removed from the Pristine Point Subdivision.

MOTION by Grindlay and seconded by Ferrell to approve Resolution 2026-02 granting a variance regarding not charging availability of service fees for certain Crested Butte Land Trust properties. Motion voted in favor.

5. Interim District Manager Report

- Bogenschuetz reviewed some highlights reported in the memorandum included in the Board packet.
- Blake King passed his class 1 collections operator exam.
- The final sewer service line inspection form, FAQs and documentation is live on the District website. Enforcement will begin on June 1, 2026. All customers will receive a notification about this start date.
- The Discharge Monitoring Report showed a total mercury limit violation that is believed to be from improper sampling. The wastewater department is taking additional measures to ensure there are no issues with future sampling.
- The Water Department is flushing fire hydrants to remove sediment and improve tap water quality.
- The District 2025 audit is underway.
- The building moratorium from October 15th through April 15th has been lifted and several new tap fees are being processed.

6. Capital Projects Report

- Bogenschuetz presented the Gothic Road Interceptor (GRI) project at the April Mt Crested Butte Mayor/Manager meeting and to Crested Butte Mountain Resort to discuss alignment options in the summer free parking lot. It is a critical path to finalize the engineering and alignment to see where the line can be positioned.
- Phase two pipeline hydraulics at Long Lake are being set up to pump from Long Lake to the pre-sedimentation pond and this will help with future easement discussions.
- Multiple future development reviews are underway.

7. Financial Reports

- 2025 Period 13 Financial Report:
 - A final 2025 Period 13 report will be available once the audit is complete.
 - The audit is progressing well and staff will continue to work with the auditor to provide the requested documents.
 - No new 2025 invoices are anticipated.
- March 2026 Financial Report:
 - Payments in lieu of water rights and for the capacity expansion fee were received from Hunter Ridge LLC.
 - First half of 2025 property tax revenue has been received from Gunnison County.
 - It is anticipated that unscheduled repairs and maintenance expenses will increase over the next few months due to some costly equipment failures in the wastewater treatment plant.
 - A \$25K tap fee was received today and several more payments are expected in the next few days.
 - Tap fees for the Oros project have been calculated and it's anticipated that fees for the first building (Apex) will be collected soon.

MOTION by O'Brien and seconded by Rolleczek to approve the 2025 Period 13 and the March 2026 financial reports as submitted. Motion voted in favor.

8. Legals

- Lock reviewed the projects that he and staff have been working on.

9. New/Old Business Before the Board

- Woolf reminded the Board that employee survey results have not yet been shared with staff and they will be soon. The Board requested when releasing results to keep information that could identify an employee confidential.

10. Irrigation Restrictions

- Bogenschuetz reviewed the memo included in the board packet highlighting the extreme, unprecedented drought conditions that are expected this summer and when/how the District should implement irrigation conservation measures.
- Studies and monitoring support that peak runoff has already occurred in the Gunnison Valley, a month earlier than normal, and the area is trending toward a 200-year to 1000-year drought event.
- The packet also includes the Irrigation Policy Resolution, approved June 12, 2018, allowing emergency restrictions when necessary. The District could potentially receive supply depleting water calls from entities that hold water rights so, should any water calls occur, the District must have enforced conservation to guarantee sufficient water for fire flows and for District customers' indoor consumption.
- The District is at the top of the water table and holds a responsibility to conserve as much water as possible to maintain resources downstream for other users.
- The District staff recommends implementing emergency restrictions as soon as possible since peak runoff has occurred and rivers flows are likely to go down. Changes to rates and fees can be implemented later if needed to encourage compliance. The proposed restrictions would reduce the number of days allowing irrigation and would further restrict outdoor water use.
- It was decided that emergency restrictions should begin now to mitigate worsening conditions and any rate changes will be decided at the May meeting. The restrictions and the need for conservation will be well publicized.

MOTION by Grindlay and seconded by Ferrell to approve enacting emergency restrictions now, to publicize the need for conservation now, and tabling any rate changes until the regular May Board meeting. Notice of potential rate changes will be made for the regular June Board meeting, with implementation beginning on a date to be determined at that meeting. Motion voted in favor, Rolleczek was a NO vote.

11. Capacity Expansion Sewer Tap Fee Change

- Bogenschuetz reported that HDR was originally scheduled to attend this meeting to share information regarding an updated capacity expansion sewer tap fee, which considered current development review data. However, the

analysis is not yet finalized, so the capacity expansion sewer tap fee discussion will be postponed until the June meeting. The required 30-day public notice of a fee change was published in March, due to the delay, a new 30-day public notice will be advertised for the June meeting.

12. Consideration of the Following Executive Session(s)

- Consideration of an Executive session to discuss proposed Public Improvement Acceptance Agreement between the District and Chalets at Crested Butte, LLC, also known as OROS (the "Subject Matter") pursuant to C.R.S. Section 24-6-402(4)(b) for the purpose of receiving legal advice on specific legal questions from the District's general counsel on the Subject Matter, and C.R.S. Section 24-6-402 (4)(e)(I), to determine positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators with respect to the Subject Matter.
- Potential consideration of an Executive session to discuss specific applications of potential changes to personnel manual (the "Subject Matter") pursuant to C.R.S. Section 24-6-402(4)(b) for the purpose of receiving legal advice on specific legal questions from the District's general counsel on the Subject Matter; C.R.S. Section 24-6-402 (4)(e)(I), to determine positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators with respect to the Subject Matter; and C.R.S. Section 24-6-402(f)(I) to discuss personnel matters related to the Subject Matter and personal to a particular employee or employees, provided that no such employee has requested that the discussion occur in open session.
- There was consensus that neither Executive Session was necessary. Bogenschuetz explained that the District is looking for direction from the board to sign the Public Improvement Acceptance Agreement as it impacts District policy. Due to the District's delay in processing the 2025 tap fees application, the District will honor 2025 rates and fees and the current capacity expansion tap fee.
- A performance bond is required to be put into place prior to construction.

13. Potential Discussion and Action on the Subject Matters Discussed in Executive Session

- There was no further discussion or action regarding the subject matter from Executive Sessions since they did not take place.

14. Public Improvement Acceptance Agreement (PIAA)

- Bogenschuetz explained there is a development process in place based on the District's Rules and Regulations and requires this agreement to be in place before tap fees can be finalized. The developer is planning to begin construction this summer and has submitted a tap fee application for District review.
- Lock reviewed the details/requirements of the performance bond.

MOTION by O'Brien and seconded by Grindlay to approve the Public Improvement Acceptance Agreement between the District and the Chalets at Crested Butte, LLC, AKA Oros. Motion voted in favor.

15. Employee Retention Committee Update

- O'Brien reported the staff continues to work on the employee handbook and policies, with the assistance of HR consultant LaDonna Garcia, and progress is very good. All staff has been given the opportunity to confidentially express concerns and/or ask questions concerning the handbook and policies.
- Going forward, there will be more frequent reviews of the handbook and policies so any issues that develop can be addressed more efficiently and effectively.
- At the end of March there was a scheduled implementation of the handbook within 90 days and it has been very helpful in keeping progress moving forward.

16. Search Committee Update

- Grindlay reported Bogenschuetz has stepped down from the District Manager Search Committee and the members would like to appoint Fulton to fill her seat.

MOTION by Ferrell and seconded by Grindlay to ratify, confirm and approve the appointment of Kent Fulton to the District Manager Search Committee. Motion voted in favor.

- Grindlay requested permission to negotiate relocation assistance should the committee hire a candidate from outside the Gunnison Valley. It would be negotiated on a case-by-case basis.
- It was suggested the assistance be part of a total package and putting a cap on the amount.
- Currently there are five external candidates, with three being qualified for the position and two additional candidates are expected to apply within the next week. Lead recruiter from GMP, Linda Woulfe, will begin reviewing

candidates on April 27, 2026 to develop a list of semi-finalists that will be presented to the Search Committee on May 7, 2026.

- It was noted there is the potential that the District will need to assist a new hire with securing a residential property for the appointed District Manager.
- It was suggested a provision be made in the employment contract to confirm the new hire would be committed for at least a one-year term, along with other conditions to be determined at the time of hire.
- The Board agrees that relocation assistance can be considered and the final terms of the agreement, with all other conditions of an employment contract, to be approved by the Board prior to hiring.
- Semi-finalists will visit the District for interviews and to meet the Board/staff on May 21-22, 2026. All Board members are available to attend and are also available the following week to select a finalist.

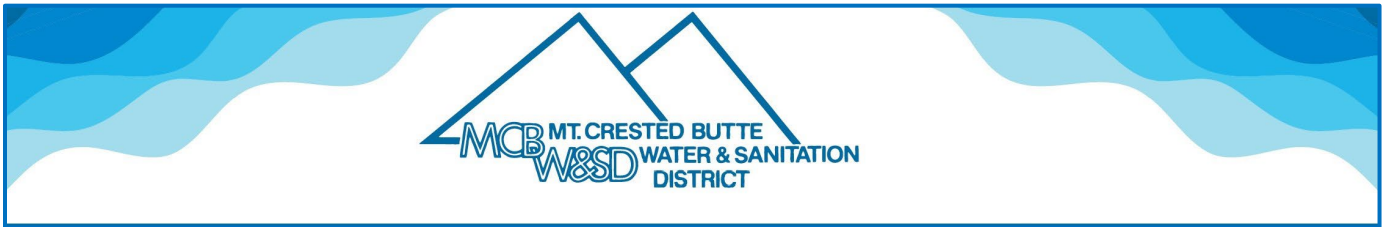
17. Adjourn

MOTION by Woolf and seconded by Rolleczek to adjourn the regular board meeting at 6:44 pm. Motion voted in favor.

Drafted by: Kimberley Wisley

Submitted by: Kent Fulton

DRAFT



MEMORANDUM

To: Mt. Crested Butte Water & Sanitation District Board of Directors
From: Nicole Bogenschuetz, P.E., Interim District Manager
Date: May 5, 2026
Subject: Interim District Manager Report – April 2026

Employee Spotlight

This month, four team members in the Water Department are celebrating meaningful service milestones!

Kyle Koelliker, 10 years

Brian Carney, 8 years

Doug Collin, 7 years

Will Brunner, 4 years

Wastewater Department

Solids Processing Intergovernmental Agreement (IGA)

Bembenek and Bogenschuetz toured the Town of Crested Butte Facilities to learn about current solids processing operations. During the visit, both organizations discussed effective communication strategies and identified opportunities for improvement. District staff also evaluated the existing IGA, consolidated input, and is working toward the goal of updating the 1996 IGA.

Water Department

East River Water Source Addition, First Supplement, Conditional Water Rights

The District filed an Application for Finding of Reasonable Diligence in January. In April, the District received a recommendation for approval on a finding of reasonable diligence from the Division Engineer.

Annual Reporting/Compliance Sampling Completed

Backflow Prevention and Cross Connection Control Annual Report
Quarterly PFAs monitoring completed.

Finance/Administration Department

1. Fulton is leading the 2025 financial audit and is providing the auditors with supporting documentation to complete field work.
2. District staff conducted IT Equipment Inventory on all District computers, tablets, phones, and printers. Each piece of equipment was given an inventory number and assigned to an employee.

Engineering Department

1. The flow projections to calculate the Capacity Expansion Sewer Tap Fee were updated based on updated Gunnison County Assessor's information, paid fees received in 2025/2026, and recent development plans received by the District.

General Operations

Water Operations April 2026

MCB WTP Production for April	5.16 MG
MCB WTP Production for March	9.62 MG
Peak day of Month: 4/1/2026	0.265 MG
Average Daily Plant Run Times	3.0 hours/day
Average Daily Flow Total	0.173 MG/day
MLP WTP Production for February	0.373 MG
MLP WTP Production for January	0.484 MG
Peak Day for Month: 4/9/2026	0.031 MG
Average Daily Plant Run Times	3.0 hours/day
Average Daily Flow Total	0.017 MG/day

Significant / Unusual Activities:

- Repaired broken fire hydrant in ski area parking lot (Photo #1)
- Flushed fire hydrants (Photo #2)
- Browns Hill set up multi-factor authentication (MFA) for remote SCADA access
- Q2 PFAS samples taken
- Cleaned/flushed strainers
- Added stoplogs to Meridian Lake Dam overflow
- Repaired MLP Skid A turbidity meter
- Inspected fire alarm issues at MCB WTP
- Completed routine East River Pump Station (ERPS) checks, took water samples for compliance testing, completed the monthly reading of meters

Major Problem(s):

- Broken hydrant located in ski area paid parking area

Next Month's Major activities:

- Continue to review plans of future developments within the District boundaries
- Drain and clean MLP raw water settling vault
- Drain and clean MCB WTP clearwell
- Train new employees Fulfill 811 Locate requests, take monthly meter readings, and perform routine water sampling

Brian Carney will be attending this meeting and can answer questions.



Photo #1



Photo #2

Wastewater Operations April 2026

Gallons Wastewater Treated April	13.8 MG
Gallons Wastewater Treated March	17.5 MG
Average Treated Wastewater Flow	0.462 MGD
Peak Treated Wastewater Flow	0.735 MGD
Peak Treated Wastewater Date	4/3/26
Gallons Sludge Hauled to Town of CB	63,000 gal.

Significant / Unusual Activities:

- All monthly sampling events were successfully completed.
- Monthly safety meeting was completed with staff.
- All 811 sewer mainline locates were completed.
- The mobile generator was exercised at the Overlook Lift Station, and monthly lift station checks and calibrations were completed.
- The jetting total for April was 1,054' and YTD total is 1660'.
- CCTV total for April was 0' and YTD total is 0'.
- Repaired a manhole damaged by a plow (Photo 1).
- Bobcat of the Rockies was onsite to service the Toolcat.
- Blake King obtained his CDL learner's permit.
- Removed snow stakes at the plant and in the field.
- Inspected and repaired the grit pump and silo air compressor.
- Completed installation of the carbon feed system.
- Blower 8 is back in operation.
- OXY3 is offline and C2 was taken offline and cleaned.
- Located a previously lost manhole on the MLP forcemain (Photo 2).
- Attempted to locate and unbury lost cleanouts at Judd Falls Circle and Aspen Lane
- Continued implementation of the CUES WebOffice program.

Major Problem(s):

- No major problems to report.

Next Month's Major Activities:

- Clean and video the wastewater collection system.
- TENORM Sampling

Adam Bembenek will be attending this meeting to answer any questions.



Photo #1

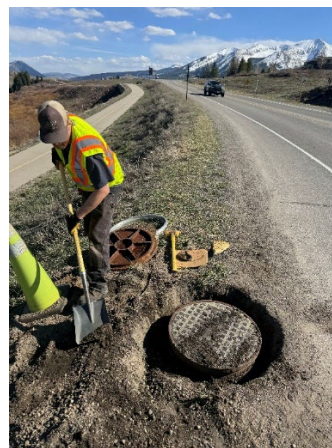


Photo #2

General Fund Operations April 2026

Tap Fee Applications Received/Processed/Collected YTD	9/9/5
# Customers Billed: Utility Fees/Availability of Service	949/0
Property Title Transfers Processed	6
Intent to Lien Notices Mailed/Liens Filed/Liens Released last Month	1/0/0

Significant / Unusual Activities:

- Worked on transitioning functions and tasks between administrative personnel
- Prepared supporting schedules and sending documents to the Auditors
- Auditors have started field work, sent requests to District staff for document retrieval
- Processed worker's compensation and liability insurance claims
- Established payroll paid leave time adjustments for employees receiving extended paid time off
- Attended handbook and policies project meetings with People and Culture Consultant
- Completed tap fee permit requests for 2026 residential projects
- Completed initial tap fee calculations for OROS development
- Updated the website for meeting changes and content

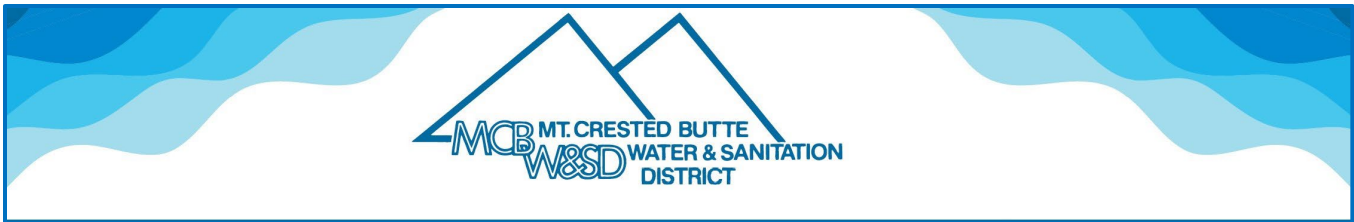
Major Problem(s):

- No major problems to report

Next Month's Major activities:

- Continue working on revisions to the handbook and specific policies of the District
- Working on updated capacity expansion sewer tap fees and associated tables
- Continue with field work with the auditors
- Review District Manager candidates as member of the Search Committee
- Looking at potential changes to servers and backup systems for District data
- Reviewing current phone system for potential upgrades
- Purchasing tablets and phone for the Water Department

Kent Fulton will be attending the meeting to answer any questions



Stream Flow Information, Snowpack, & Weather

Recent precipitation warranted a slight reduction in drought intensity. However, 98% of Gunnison County remains in drought conditions ranging from severe to exceptional, as shown in Figure 1. The National Oceanic and Atmospheric Administration (NOAA) one-month outlook for Colorado indicates temperatures are leaning above-normal and the potential for normal precipitation, see Figure 2. Given the forecast, the drought is likely to persist, exacerbated by the lack of snow in the mountains.

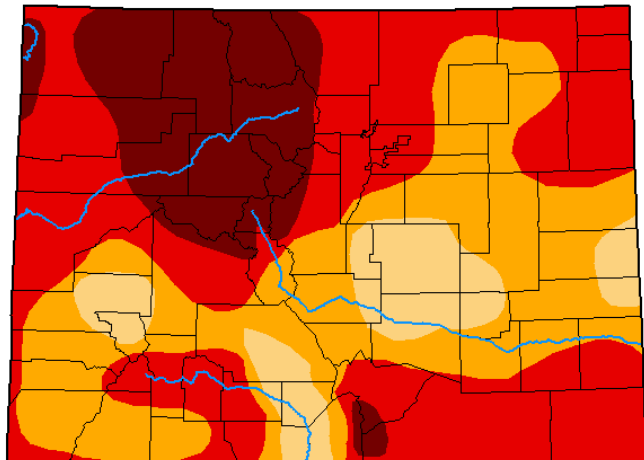
Colorado's snowpack remains at an all-time low to date with the Gunnison Basin index at 16% of median snow water equivalent and 81% of median year to date precipitation. Table 2 outlines the two NRCS SNOTEL sites that are within the District's watershed where source water is located. The Butte SNOTEL site is indicative of snow water equivalent (SWE) to be collected as surface water that may be available in the three springs that flow into the Crested Butte LTD. pipeline for treatment at the Mt. Crested Butte Water Treatment Plant. This SNOTEL site now has a snow depth of 0 inches and peaked approximately a month early, see Figure 3. The Schofield Pass SNOTEL site's SWE measurement is indicative of East River flows available at the Mt. Crested Butte Water Treatment Plant. The recent precipitation stagnated recent decline in SWE; however, the peak SWE still occurred approximately 1 month early and SWE is still tracking below median, as shown in Figure 4.

In response to the low SWE, the discharge in the Slate River, East River, and Gunnison River are low, ranging from 22% to 40% of the mean discharge for this time of year.

Meridian Lake Park Reservoir No. 1 is currently at El. 9396, contains 209.1 acre-feet of storage and has three stoplogs in place in the service spillway. The dam is currently at 96% of full pool. The discharge through the spillway is starting to slow, indicating peak spring runoff in Washington Gulch is almost complete for the season. Blue Mesa Reservoir is currently 43% of full pool and the remaining reservoirs in the Gunnison River Basin ranges from 52% to 100% of full pool. For additional information see Figure 5.

U.S. Drought Monitor Colorado

April 28, 2026
(Released Thursday, Apr. 30, 2026)
Valid 8 a.m. EDT



Drought Conditions (Percent Area)

	None	D0-D4	D1-D4	D2-D4	D3-D4	D4
Current	0.00	100.00	100.00	89.78	58.54	17.69
Last Week 04-21-2026	0.00	100.00	98.27	89.44	57.86	21.91
3 Months Ago 01-27-2026	30.06	69.94	52.36	22.73	5.67	0.83
Start of Calendar Year 01-06-2026	25.96	74.04	46.22	15.77	4.35	0.67
Start of Water Year 09-30-2025	45.82	54.18	45.19	35.88	14.34	0.00
One Year Ago 04-29-2025	38.54	61.46	43.74	17.27	3.81	0.00

Intensity:
 None
 D0 Abnormally Dry
 D1 Moderate Drought
 D2 Severe Drought
 D3 Extreme Drought
 D4 Exceptional Drought

The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. For more information on the Drought Monitor, go to <https://droughtmonitor.unl.edu/About.aspx>

Author:
Brad Rippey
U.S. Department of Agriculture



Figure. 1 – Colorado Drought Monitor

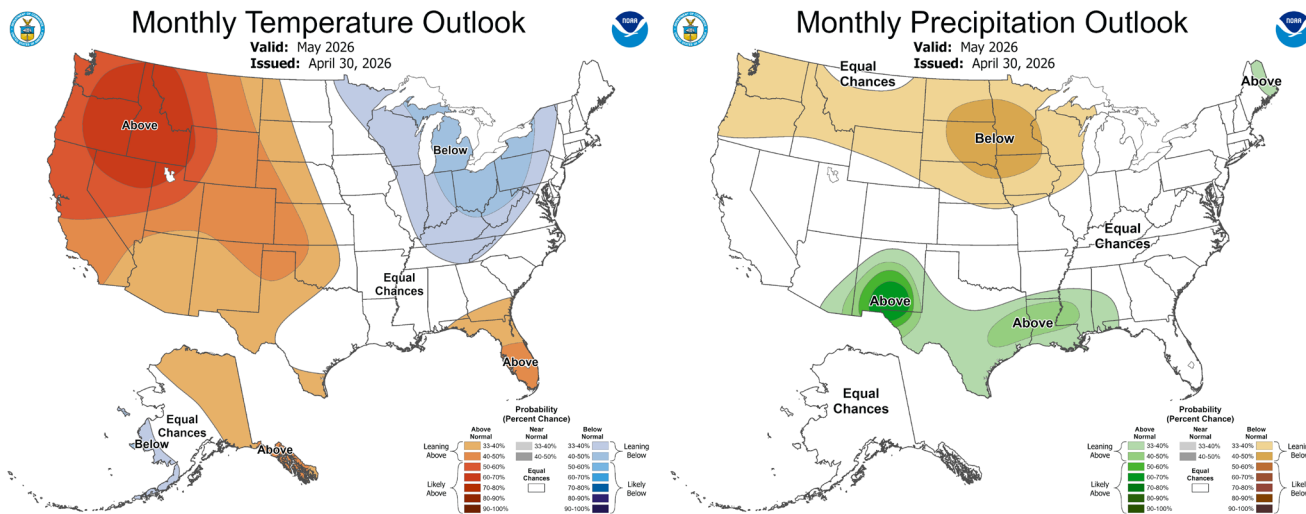


Figure. 2 – NOAA Monthly Temperature Outlook
(Source: <https://www.cpc.ncep.noaa.gov/products/predictions/30day/>)

Table 1: Colorado NRCS SNOTEL Snow/Precipitation Update Report (May 5, 2026)

Basin Site Name	Elevation (feet)	Snow Depth (in)	Snow Water Equivalent			Water Year-to-Date Precipitation		
			Current (in)	Median (in)	% of Median Peak	Current (in)	Median (in)	% of Median
Butte	10,190	0.0	0.0	9.1	0	13.8	17.0	81
Schofield Pass	10,640	19.0	9.2	31.3	26	28.4	35.4	85
Gunnison Basin Index (%)			16			81		
Gunnison River Basin consists of 16 SNOTEL sites. Top 2 SNOTEL sites directly connected to MCBWSD source water listed above.								
<small>Source: https://wcc.sc.egov.usda.gov/reports/UpdateReport.html?sessionid=u0ktDT2M5Nppl2NYS-EXpss4Xbe03zarRC288u-K_nrcsprd03837rreport=Colorado&format=SNOTEL+Snowpack+Update+Report https://wcc.sc.egov.usda.gov/reports/UpdateReport.html?report=Colorado&format=SNOTEL+Precipitation+Update+Report</small>								

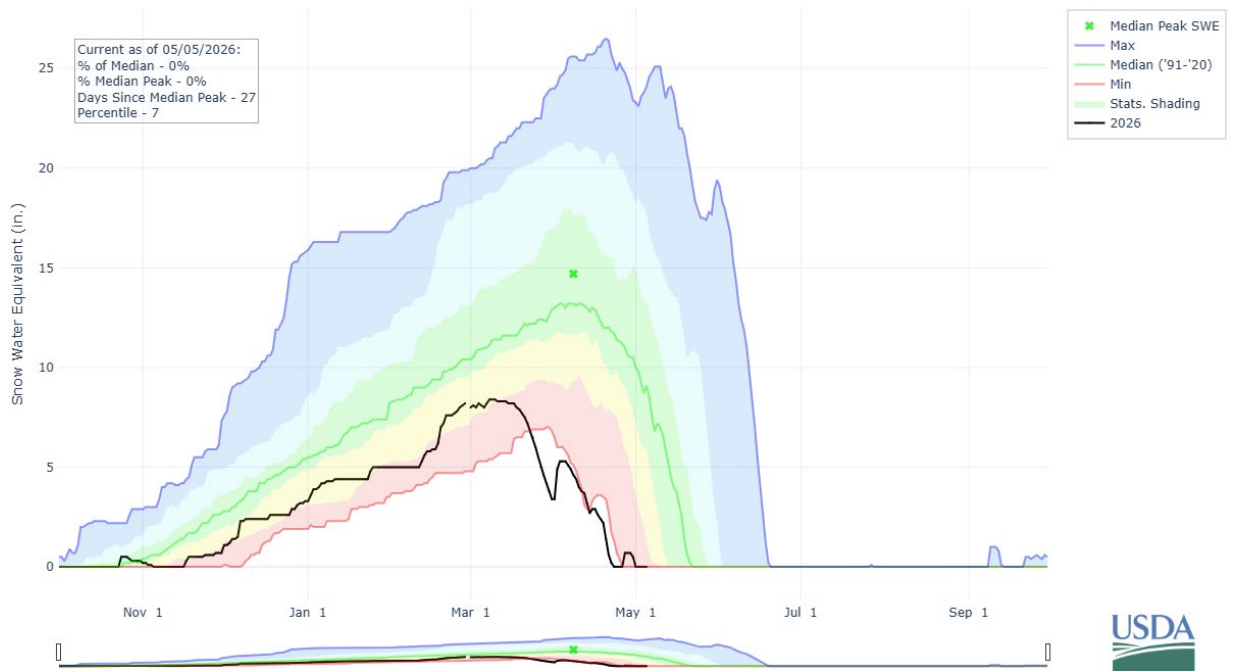


Figure 3 – Butte SNOTEL SWE

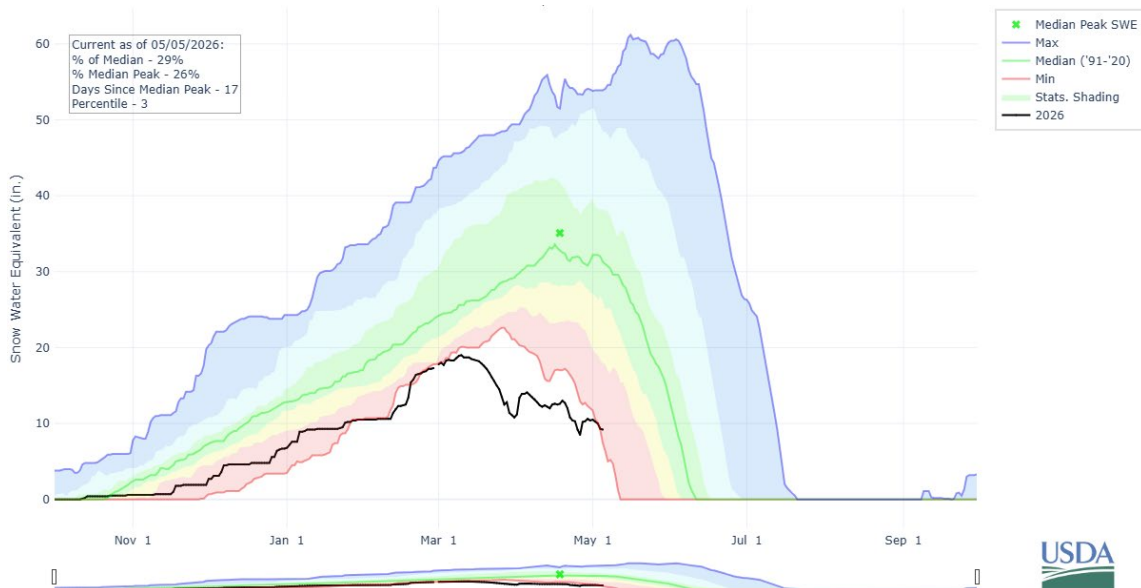


Figure 4 – Schofield Pass SNOTEL SWE

Table 2: USGS Stream Flow Data (May 5, 2026)

Stream and Location	Discharge (cfs)	Mean (cfs)	Median (cfs)
SLATE RIVER ABOVE BAXTER GULCH @HWY 135 NEAR CRESTED BUTTE, CO	127	314.7	292.0
EAST RIVER BELOW CEMENT CREEK NEAR CRESTED BUTTE, CO	170	640.2	580.0
GUNNISON RIVER NEAR GUNNISON, CO	290	1315.6	1250.0

Data Current as of:
05/04/2026

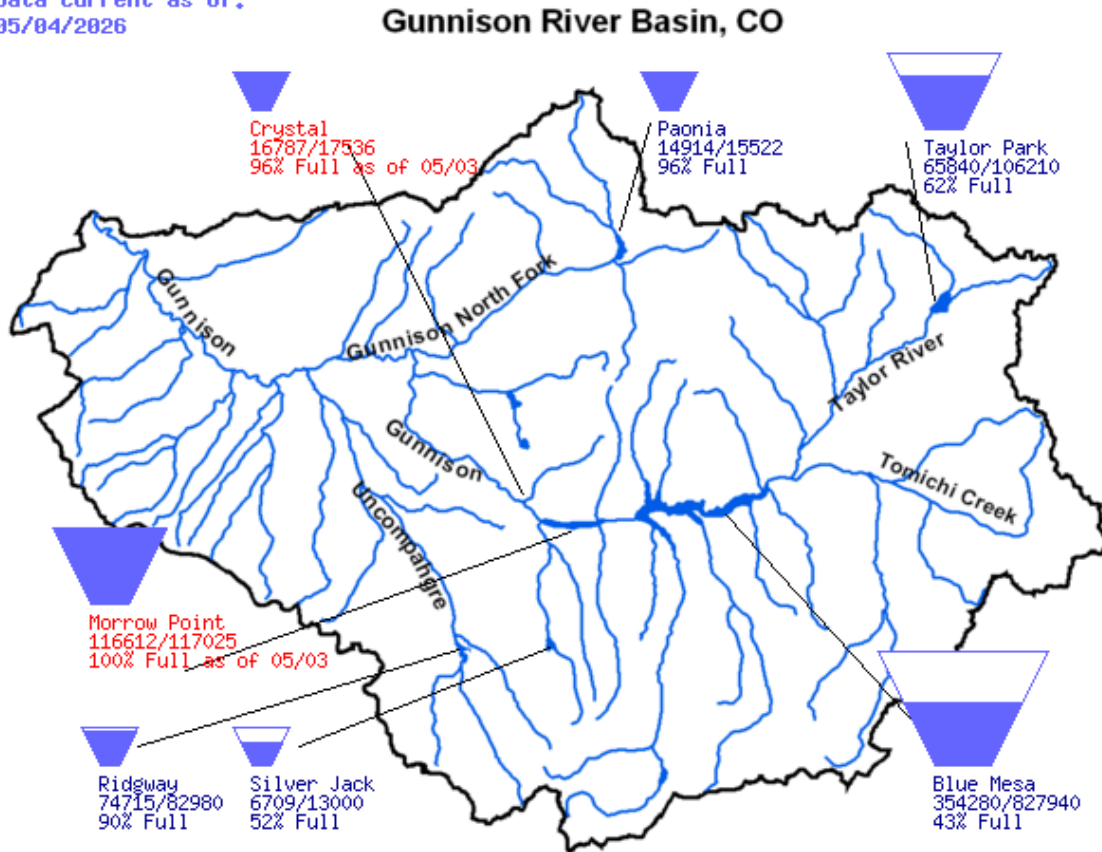
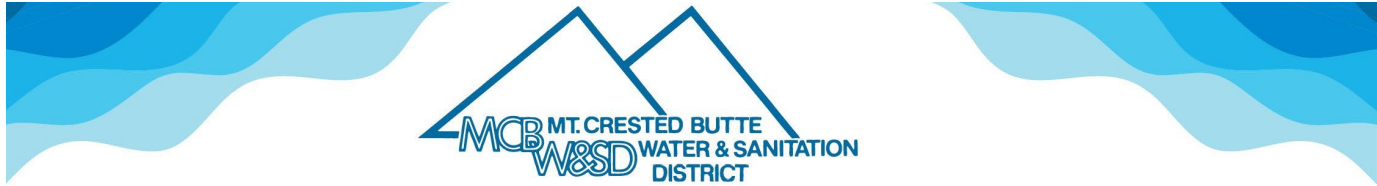


Figure. 5 – Gunnison River Basin Tea-Cup Diagram
(Source: <https://www.usbr.gov/uc/water/basin/>)



MEMORANDUM

To: Mt. Crested Butte Water & Sanitation District Board of Directors
From: Nicole Bogenschuetz, P.E., Interim District Manager
Date: May 5, 2026
Subject: **Capital Projects Monthly Status Report (MSR) – April 2026**

Dear District Board of Directors,

Below are the highlighted capital projects¹ that meet the following criteria: (1) the allocated 2026 Budget exceeds \$50,000, (2) are actively being worked on, and/or (3) may be of interest to the District Board.

Water Capital Projects

Table 1. – 1MG Timberland Tank Ring Wall Repair MSR

Project Classification: Wastewater		Activity Number: 102501	Percent Complete: 0%
Scope: The 1MG Timberland Tank ring wall is deteriorating. HDR completed structural designs in 2019; however, subsequent updates to building and structural codes require revisions to the original design package. HDR will review the existing design approach, update the structural designs to meet current code requirements, and reissue the design and bid package. The District will advertise for solicitation and then award the project. Construction is scheduled for Fall 2026, coinciding with a period of reduced water demand that allows the tank to be taken offline. HDR will assist with construction support including submittal reviews, RFI responses, change orders, and site visits. Following construction, HDR will provide record drawings.			
Project Budget²			
2026 Budget	\$557,000	Budget Comments: The geotechnical foundation recommendations were not included in the original scope of work and may increase the overall project budget.	
Spent	\$0		
Percent Spent	0%		
Project Schedule			Status
Geotechnical Investigation		May 1, 2026	20%
Reissue Structural Drawings/Bid Package		May 1, 2026	0%
Project Solicitation		May 2026	0%
Project Award		June 2026	0%
Construction		Fall 2026	0%
Record Drawings		November 2026	0%
2026 Monthly Status Update			
Q1	HDR and the District are coordinating the establishment of a Master Service Agreement, under which this scope of work will be included. The District began discussions with the U.S. Forest Service and Gunnison County to obtain permits for this project. County Permits for the project require geotechnical foundation recommendations. The District has started to schedule the geotechnical field work and analyses. A kickoff meeting was held with HDR’s Structural Engineer and the District to discuss required design updates and existing site conditions.		
April	The District executed a contract with CMT for the geotechnical investigation to be completed in May.		
Board Decisions/Updates			
None at this time.			

Table 2. – Long Lake Pipeline and Pump Station MSR

Project Classification: Water		Activity Number: 102403	Percent Complete: 35%
<p>Scope: The District entered an Agreement with Upper Gunnison River Water Conservancy District (UGRWCD). The Agreement grants the District use of 300 acre-feet of storage in Long Lake in exchange for the completion of studies that demonstrate there will be no adverse impacts to Long Lake (complete), as well as the design and construction of a pipeline/pump station to connect Meridian Lake Park Reservoir to Long Lake. The District’s long-term goal is to connect this system to the Water Treatment Plant for water availability at full build-out, see the Water Rights Master Plan (LRE, 2024) for additional details. The 30% Design was completed in 2025 focusing on finalizing the pipeline design and alignment. The 60% and 90% Design is scheduled to be complete in 2026 focusing on mechanical, electrical, and structural upgrades to the existing pump station.</p>			
Project Budget²			
2025 Budget		\$305,765	Budget Comments: The Project Manager with AECOM retired causing a delay in being invoiced. The budget in the next MSR will reflect the budget spent by AECOM.
Spent (2026)		\$199,417	
Percent Spent		65%	
2026 Budget		\$350,000	
Spent		\$1,812	
Percent Spent		0.52%	
Project Schedule			Status
Agreement UGRWCD and MCBWSD		April 9, 2015	Complete
Firm Yield Study / Fishery Study / Geotechnical Considerations		December 5, 2015	Complete
Preliminary Design (SGM)		September 24, 2018	Complete
15% Concept Design (AECOM)		January 8, 2024	Complete
Geotechnical Investigation / Geophysical Investigation / Survey		January 15, 2025	Complete
30% Design Package		December 31, 2025	Complete
Geotechnical Investigation No. 2		December 31, 2025	Complete
Survey (SUE/Miscellaneous Features)		Summer 2026	0%
60% Design		September 2026	5%
Draft 90% Design		December 2026	0%
2026 Monthly Status Update			
Q1	The 30% Design Package was completed and distributed to all stakeholders. AECOM has prepared the scope of work for the 60% and 90% Design. The District is exploring options for professional grant writing support to assist with upcoming grant applications. The District met with Gunnison County on future permitting requirements and the District’s Water Right Attorney about Junior Storage Rights. AECOM verified the Long Lake Phase 2 pipeline hydraulics from Long Lake to the pre-sedimentation pond to inform easement decisions.		
April	AECOM kicked off the 60% Design internally. A design schedule was established, highlighting potential roadblocks. AECOM is currently working towards having a surveyor onsite to collect final, required points and establish a project datum.		
Board Decisions/Updates			
Following completion of the 60% and 90% Design, staff will make a recommendation to the Board on an updated scope, schedule, and proceeding to final design and construction.			

Wastewater Capital Projects

Table 3. – WWTF Equalization (EQ) Basin Structural and HVAC Analyses MSR

Project Classification: Wastewater		Activity Number: 202601	Percent Complete: 0%
<p>Scope: A site investigation will be conducted to assess the condition of the EQ Basin and Headworks Building. The results will be documented in a Condition Assessment Report. A structural evaluation will be completed to determine the suitability of constructing a concrete cover and/or modifications to the Headworks Building. Based on the conclusions from the structural evaluation, a Final Design Package will be prepared outlining the recommended demolition and/or improvements. Additionally, in response to elevated hydrogen sulfide gas concentrations recorded in the Process Building, an HVAC analysis will be performed to verify adequate ventilation and compliance with applicable regulations.</p>			
Project Budget²			
2026 Budget		\$130,000	No budget comments.
Spent		\$0	
Percent Spent		0%	
Project Schedule			Status
Site Investigation and Condition Assessment of Existing Structure		Fall 2026	0%
Structural Evaluation of Existing EQ Basin		Fall 2026	0%
HVAC Analysis Memo		Fall 2026	0%
100% Design of Demolition and/or Improvements		November 2026	0%
2026 Monthly Status Update			
Q1	HDR and the District are coordinating the establishment of a Master Service Agreement, under which this scope of work will be included. HDR toured the EQ Basin in the Headworks Building as well looked at the HVAC System in the Processing Building.		
April	No update.		
Board Decisions/Updates			
None at this time.			

Table 4. – Gothic Road Interceptor Line MSR

Project Classification: Wastewater		Activity Number: 202404	Percent Complete: 85%
<p>Scope: The interceptor line currently accommodates maximum peak flow from existing customers of approximately 590 gallons per minute (gpm). Multiple developments within the collections interceptor line service area are proposed and/or approved by the Town of Mt. Crested Butte. Combined, these developments exceed the current capacity of the existing interceptor line. The scope of this work includes field investigations, design, construction, and testing. The District was under contract with HDR to proceed to 30% Design, not to exceed \$300,000 (completed May 2025). In June 2025, the Board motioned to expand the scope of the contract with HDR to proceed to final design, not to exceed an additional \$700,000. The 2026 scope will focus on completion of the expanded 2025 scope, including easement acquisition, completion of final design, assembling the bid package, and project solicitation.</p>			
Project Budget²			
2024 Budget		\$550,000	The project is behind schedule due to plat and easement delineation challenges, obtaining survey information, and processing the survey data. A portion of the HDR design budget, approved in 2025, will be rolled over into the 2026 Budget, not to exceed \$700,000. The 2026 schedule and budget reflect these changes.
Spent (2024)		\$257,787	
Percent Spent (2024)		47%	
2025 Budget, 30% Design		\$300,000	
Spent (2025)		\$220,448	
Percent Spent (2025)		73%	
2025 Budget, 90% Design		\$700,000	
Spent (2025)		\$316,956	
Percent Spent (2025)		45%	
2026 Budget, 100% Design/Bidding Services		\$616,347	
Spent (2026)		\$63,658	
Percent Spent (2026)		10%	
Project Schedule			Status
CCTV Report		October 7, 2024	Complete
Survey		October 31, 2024	Complete
Geotechnical Report		March 31, 2025	Complete
30% Design		Summer 2025	Complete
SUE/Survey		November 1, 2025	Complete
90% Design		January 30, 2026	90%
Easements		June 30, 2026	5%
Final (100%) Design		June 30, 2026	0%
Bidding Services		December 2026	0%
2026 Monthly Status Update			
Q1	HDR completed the 90% Design Cost Opinion Memo, drawings and specifications. The District has reviewed the final alignment and is currently reviewing the specification package. HDR and the District are planning a specification workshop next month to review and discuss the package in detail. The District continues to review the specification package. HDR and the District held a specification workshop to review Division 0 and Division 1 specifications. HDR began developing maps, easement descriptions, and title research to begin the easement acquisition process.		
April	The Interim District Manager presented the Gothic Road Interceptor at the April Mayor-Manager Meeting. The District met with CBMR to discuss alignment options, the critical path for finalizing the engineering design and alignment.		
Board Decisions/Updates			
After final design is complete, staff will present funding options and a recommended path to construction for Board consideration.			

Development Reviews

In accordance with the Water and Wastewater Standards and Specification Section 01020, a Preliminary Submittal and Final Submittal are required to be approved and accepted by the District, respectively. The information outlined below is specific to the District’s submittal process. Communication between a Developer and the District’s legal counsel is beyond the scope of this list.

Table 5. – Development Review Summary

Development	Zone Type	Status
17 Marcellina Lane (OROS)	HDR	2025 – Board motioned to approve the Preliminary Submittal
Bear Crossing	HDR	2025 – Outstanding District comments on Preliminary Submittal February 19, 2026 – the District received an updated Preliminary Submittal April 20, 2026 – HDR provided comments on the Preliminary Submittal April 24, 2026 – the District, HDR, and Bear Crossing team met to discuss the Preliminary Submittal May 1, 2026 – the District received an updated Preliminary Submittal
Beckwith Hotel Renovation	CC, HDR	December 3, 2025 – the District received an updated Preliminary Submittal February 20, 2026 – the District provided a response letter to the Preliminary Submittal to “Conditionally Approved” the Preliminary Submittal March 16, 2026 – the District received a partial response to the outstanding items.
Crested Butte Ridge	PUD, SFR	No Preliminary Submittal received by the District in 2026.
Honey Rock Ridge	LDR	September 12, 2024 – HDR provided Response Letter for As-Built on behalf of the District February to July 2025 – the Developer is coordinating with the District to address comments provided
Hunter Ridge	Petition for Inclusion	2025 - Outstanding District comments on Preliminary Submittal January 6, 2026 – the District responded to the Petition for Inclusion January 7, 2026 – Meeting to discuss the comments on the Preliminary Submittal February 24, 2026 – Public Hearing on Petition for Inclusion March 14, 2026 – the District received a Geotechnical Memo March 27, 2026 – the District received payment required for the Petition for Inclusion March 27, 2026 – the District responded to the Geotechnical Memo April 3, 2026 – the District met with the Geotechnical Engineer to discuss the comments in the March memo. April 3, 2026 – the District received an updated Preliminary Submittal
Maroon Haus	LDR	No Preliminary Submittal received by the District in 2026.
Nordic Inn	PUD, CC	No Preliminary Submittal received by the District in 2026.
The Villages	PUD, MDR	December 17, 2025 – the District received an updated Preliminary Submittal March 23, 2026 – HDR provided comments on the Preliminary Submittal April 14, 2026 – the District, HDR, and the Villages team met to discuss the Preliminary Submittal
Upper Prospect	PUD, SFR	2025 – Outstanding District comments on Preliminary Submittal January 27, 2026 – the District received an updated Preliminary Submittal February 23, 2026 – Developer toured the Booster Pump Station and perspective tank location April 13, 2026 – HDR provided a response letter on the Preliminary Submittal April 28, 2026 – the District, HDR, and Upper Prospect team met to discuss the Preliminary Submittal

Zone Type Reference: Town of Mt. Crested Butte Master Plan (January 2023, Page 17)

PUD – Planned Unit Development, HDR – High Density Residential, MDR – Medium Density Residential, LDR – Low Density Residential, SFR – Single Family Residential, CC – Commercial Core

MT CRESTED BUTTE WATER & SANITATION DISTRICT

2026 FINANCIAL RESULTS
April 2026

	Actual Month								2026 Budget					YTD Percent of 2026 Budget
	Water	Fund	Wastewater Fund	General Fund	Month	Total	YTD	Actual	Water	Fund	Wastewater Fund	General Fund	Total 2026 Budget	
Revenues														
Property Taxes	\$ -	\$ -	\$ -	\$ 93,139	\$ 93,139	\$ -	\$ 521,071	\$ -	\$ -	\$ -	\$ 1,373,492	\$ -	\$ 1,373,492	37.94%
Transfers In(Out)	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
Tap Fees	29,960	52,109	-	-	82,069	-	136,053	180,000	270,000	-	-	-	450,000	30.23%
User Fees	172,565	150,207	-	-	322,772	-	1,323,125	2,442,951	1,794,391	-	-	-	4,237,342	31.23%
Availability of Service Fees	(218)	(246)	-	-	(464)	-	48,810	74,250	90,750	-	-	-	165,000	29.58%
Interest Income	4,988	-	-	11,944	16,932	-	66,450	50,000	-	-	160,000	-	210,000	31.64%
Miscellaneous/Other Income	6,509	150	-	-	6,659	-	316,210	-	-	-	-	-	-	100.00%
MLP Surcharge	4,316	-	-	-	4,316	-	23,793	70,000	-	-	-	-	70,000	33.99%
Transfer from GF Rate Stabilization Fund	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL REVENUES	\$ 218,119	\$ 202,219	\$ 105,083	\$ 525,422	\$ 525,422	\$ -	\$ 2,435,512	\$ 2,817,201	\$ 2,155,141	\$ 1,533,492	\$ -	\$ 6,505,834	37.44%	
Operating Expenditures														
Chemicals	\$ 13,086	\$ 10,537	\$ -	\$ -	\$ 23,624	\$ -	\$ 43,738	\$ 50,000	\$ 15,000	\$ -	\$ -	\$ -	\$ 65,000	67.29%
Laboratory	3,845	7,555	-	-	11,400	-	30,499	20,000	60,000	-	-	-	80,000	38.12%
Operating Equipment/Supplies	7,290	2,207	-	-	9,496	-	19,933	70,000	50,000	-	-	-	120,000	16.61%
Safety Equipment	(1,656)	(1,040)	-	-	(2,696)	-	(1,659)	7,500	7,500	-	-	-	15,000	-11.06%
Uniforms	402	401	-	-	803	-	2,083	6,000	7,000	-	-	-	13,000	16.03%
Outside Services	232	2,413	-	-	2,645	-	5,433	15,000	7,500	-	-	-	22,500	24.14%
Repairs & Maintenance	18,007	11,512	-	-	29,520	-	90,983	264,200	250,000	-	-	-	514,200	17.69%
Utilities	13,445	17,466	-	-	30,912	-	101,083	160,000	160,000	-	-	-	320,000	31.59%
ATAD Sludge TCB	-	-	-	-	-	-	-	-	120,000	-	-	-	120,000	0.00%
Legal	159	-	9,824	-	9,983	-	33,935	30,000	45,000	55,000	-	-	130,000	26.10%
Consultants	106	-	3,865	-	3,971	-	11,140	70,000	100,000	110,000	-	-	280,000	3.98%
Water Grant	-	-	-	-	-	-	2,000	2,000	-	-	-	-	2,000	100.00%
Fuel/Vehicle Expense	1,466	9,145	75	-	10,686	-	22,999	17,500	25,000	2,000	-	-	44,500	51.68%
Office Admin	2,995	2,734	7,967	-	13,696	-	50,978	32,500	40,000	110,000	-	-	182,500	27.93%
Insurance - Property & Liability	10,398	4,898	2,449	-	17,745	-	54,482	57,750	57,750	28,875	-	-	144,375	37.74%
Information Technology	703	701	3,265	-	4,670	-	32,604	20,000	20,000	20,000	-	-	60,000	54.34%
Salaries, Taxes & Benefits	57,652	61,666	58,672	-	177,989	-	860,942	826,810	874,207	898,777	-	-	2,599,795	33.12%
County Treasurer Fees	-	-	5,780	-	5,780	-	33,073	-	-	39,105	-	-	39,105	84.57%
GF Transfers Out to Enterprise Funds	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
TOTAL OPERATING EXPENDITURES	\$ 128,131	\$ 130,196	\$ 91,897	\$ 350,224	\$ 350,224	\$ -	\$ 1,394,245	\$ 1,649,260	\$ 1,838,957	\$ 1,263,757	\$ -	\$ 4,751,975	29.34%	
NET OPERATING RESULTS	\$ 89,988	\$ 72,023	\$ 13,186	\$ 175,197	\$ 175,197	\$ -	\$ 1,041,267	\$ 1,167,941	\$ 316,184	\$ 269,735	\$ -	\$ 1,753,859	33.33% Year Elapsed	
Capital Expenditures														
Capital Improvements-General	5,410	42,222	-	-	47,631	-	113,702	931,000	1,201,847	35,000	-	-	2,167,847	
Capital Improvements-MLP Dam	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capacity Expansion Fees Received	-	(38,752)	-	-	(38,752)	-	(251,712)	-	(450,000)	-	-	-	(450,000)	
NET CAPITAL EXPENDITURES	\$ 5,410	\$ 3,470	\$ -	\$ 8,879	\$ 8,879	\$ -	\$ (138,010)	\$ 931,000	\$ 751,847	\$ 35,000	\$ -	\$ 1,717,847		
Debt Service Expenditures														
Bond Principal, Interest & Fees	-	-	-	-	-	-	641,933.92	1,327,015	298,310	-	-	-	1,625,325	
TOTAL ALL EXPENDITURES	\$ 133,541	\$ 133,666	\$ 91,897	\$ 359,104	\$ 359,104	\$ -	\$ 1,898,168.82	\$ 3,907,275	\$ 2,889,114	\$ 1,298,757	\$ -	\$ 8,095,147		
NET EXCESS(DEFICIT) OF REV/EXP	\$ 84,578	\$ 68,553	\$ 13,186	\$ 166,318	\$ 166,318	\$ -	\$ 537,343	\$ (1,090,074)	\$ (733,973)	\$ 234,735	\$ -	\$ (1,589,313)		

MT. CRESTED BUTTE WATER & SANITATION DISTRICT
Statement of Cash Flow
April 2026

	April 2026	2026 YTD
Cash Balance Unrestricted Funds as of March 31, 2026 and December 31, 2025	5,098,884.78	5,282,405.28
General Fund Revenues		
Property Taxes	93,138.57	521,071.13
Interest Income	11,889.43	48,736.74
Other Income	54.96	54.96
Total General Fund Revenues	105,082.96	569,862.83
Water Fund Revenues		
User Service Fees	172,565.01	722,298.97
Availability Of Services Fees	(218.07)	22,254.97
Tap Fees	29,959.72	50,155.12
MLP Surcharge Fees	4,316.13	23,793.12
Interest Income	4,987.61	17,658.27
Other Income	6,508.68	315,434.76
Total Water Fund Revenues	218,119.08	1,151,595.21
Wastewater Fund Revenues		
User Services Fees	150,206.50	600,826.00
Availability of Services Fees	(246.19)	26,554.92
Tap Fees	52,109.16	85,897.86
Other Income	38,902.00	252,487.00
Total Wastewater Revenues	240,971.47	965,765.78
Total District Revenues	564,173.51	2,687,223.82
General Fund Expenditures		
Legal	9,823.59	27,972.02
Consultants	3,865.00	8,193.75
Office Administration	7,966.94	28,651.18
Salaries, Taxes, & Benefits	58,671.61	391,527.46
Insurance	2,449.08	9,796.32
Information Technology	3,265.06	21,373.00
Vehicle & Equipment Costs	75.20	239.62
County Treasurer's Fees	5,780.06	33,072.98
Total General Fund Expenditures	91,896.54	520,826.33
Water Fund Expenditures		
Operation Expenditures	36,644.35	99,484.84
Insurance	10,398.17	25,092.68
Legal	159.30	5,962.74
Consultants	106.00	106.00
Administrative Expenditures	2,995.18	11,944.23
Salaries, Taxes, & Benefits	57,652.21	226,722.21
Information Technology	703.38	5,024.94

MT. CRESTED BUTTE WATER & SANITATION DISTRICT
Statement of Cash Flow
April 2026

	April 2026	2026 YTD
Vehicle and Equipment Costs	1,465.55	9,909.07
Repairs & Maintenance	18,007.26	47,450.83
Total Water Fund Expenditures	128,131.40	431,697.54
Wastewater Fund Expenditures		
Operation Expenditures	39,539.83	101,625.16
Insurance	4,898.17	19,592.68
Legal	-	-
Consultants	-	2,840.00
Administrative Expenditures	2,734.07	12,382.23
Salaries, Taxes, & Benefits	61,665.56	242,692.33
Information Technology	701.42	6,206.33
Vehicle and Equipment Costs	9,144.91	12,850.43
Repairs & Maintenance	11,512.39	43,532.21
Total Wastewater Expenditures	130,196.35	441,721.37
Total Operating Expenditures	350,224.29	1,394,245.24
General Fund Project Expenditures	-	-
Water Fund Project Expenditures	5,409.75	7,521.75
Wastewater Fund Project Expenditures	42,221.66	106,179.91
CPWPDA and Town of CB Loan Payments	-	641,933.92
Total Project Outlays	47,631.41	755,635.58
Changes in Accruals for April and YTD	(96,543.59)	(651,089.28)
Ending Balance of Non-Restricted Funds as of April 30, 2026	5,168,659.00	5,168,659.00

2026 Water Fund Capital Projects Summary

Project Name

102403 Long Lake Pipeline and Pump Station

102403		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Incurred Costs	April 2026 Incurred Costs	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
01	Project Management	25,000	1,924	19,093	20,000	-	-	-	20,000	1,924
02	Engineering and Geotech	275,000	214,597	41,398	315,000	212	4,402	4,614	310,386	219,211
03	Construction	55,000	24,303	31,857	-	-	-	-	-	24,303
04	Contingencies	-	-	-	-	-	-	-	-	-
05	Legal	50,000	6,403	-	15,000	1,600	283	1,883	13,118	8,286
06	Purchase	-	-	-	-	-	-	-	-	-
08	Permits	50,000	1,000	24,000	-	-	-	-	-	1,000
Total Project:		455,000	248,227	116,348	350,000	1,812	4,685	6,497	343,503	254,724

Project Name

102501 Timberland Tank - 1 Million Gallon Tank

102501		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Incurred Costs	April 2026 Incurred Costs	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
01	Project Management	-	-	-	-	-	-	-	-	-
02	Engineering and Geotech	60,000	-	50,000	76,000	-	-	-	76,000	-
03	Construction	10,000	1,918	8,084	450,000	-	-	-	450,000	1,918
04	Contingencies	-	-	-	31,000	-	-	-	31,000	-
05	Legal	5,000	-	-	-	-	-	-	-	-
06	Purchase	10,000	4,950	5,050	-	-	-	-	-	4,950
08	Permits	1,000	-	1,000	-	-	-	-	-	-
Total Project:		86,000	6,868	64,134	557,000	-	-	-	557,000	6,868

Project Name

102602 Source Water Infrastructure - Ditch Improvements

102602		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Incurred Costs	April 2026 Incurred Costs	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
01	Project Management	-	-	-	-	-	-	-	-	-
02	Engineering, Geotech, & Survey	-	-	-	10,000	-	-	-	10,000	-
03	Construction	-	-	-	12,000	-	-	-	12,000	-
04	Contingencies	-	-	-	-	-	-	-	-	-
05	Legal	-	-	-	2,000	-	-	-	2,000	-
06	Purchase	-	-	-	-	-	-	-	-	-
08	Permits	-	-	-	-	-	-	-	-	-
Total Project:		-	-	-	24,000	-	-	-	24,000	-

Total YTD:	\$ 541,000	\$ 255,095	\$ 180,482	\$ 931,000	\$ 1,812	\$ 4,685	\$ 6,497	\$ 924,503	\$ 261,592
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2026 Wastewater Fund Capital Projects Summary

Activity# Project Name
202404 **Collections Interceptor Line**

202404		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
01	Project Management	55,000	29,559	-	-	2,581	-	2,581	(2,581)	32,140
02	Engineering, Geotech, & Survey	1,200,000	678,206	544,726	536,347	60,732	41,497	102,229	434,118	780,435
03	Construction	295,000	69,629	(26,172)	-	-	-	-	-	69,629
04	Contingencies	-	-	-	-	-	-	-	-	-
05	Legal	20,000	17,798	2,202	80,000	345	-	345	79,655	18,143
06	Purchase	-	-	-	-	-	-	-	-	-
08	Permits	-	-	-	-	-	-	-	-	-
10	Capacity Expansion Fees Received	(1,000,000)	(336,658)	(663,342)	-	(212,960)	(38,752)	(251,712)	251,712	(588,370)
Total Project:		570,000	458,534	(142,586)	616,347	(149,302)	2,745	(146,557)	762,904	311,977

Activity# Project Name
202601 **EQ Basin Design and WWTF HVAC**

202601		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
02	Engineering and Geotech	-	-	-	125,000	-	-	-	125,000	-
06	Purchase	-	-	-	5,000	-	-	-	5,000	-
Total Project:		-	-	-	130,000	-	-	-	130,000	-

Activity# Project Name
202602 **Manhole Lining**

202602		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
03	Construction	-	-	-	85,000	-	-	-	85,000	-
06	Purchase	-	-	-	-	-	-	-	-	-
Total Project:		-	-	-	85,000	-	-	-	85,000	-

Activity# Project Name
202603 **CCTV Interface Software**

202603		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
06	Purchase	-	-	-	33,000	-	-	-	33,000	-
Total Project:		-	-	-	33,000	-	-	-	33,000	-

Activity# Project Name
202604 **Force Main Pigging MLP Force Main, Lift Station, Pristine Point**

202604		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
01	Project Management	-	-	-	-	-	-	-	-	-
02	Engineering	-	-	-	-	-	-	-	-	-
03	Construction	-	-	-	100,000	-	-	-	100,000	-
Total Project:		-	-	-	100,000	-	-	-	100,000	-

Total Page 1 of WW Cap EX YTD: \$ 570,000 \$ 458,534 \$ (142,586) \$ 964,347 \$ (149,302) \$ 2,745 \$ (146,557) \$ 1,110,904 \$ 311,977

2026 Wastewater Fund Capital Projects Summary

Activity# Project Name
202605 **Grinder Pump - Basin**

		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
06	Purchase	-	-	-	10,000	-	-	-	10,000	-
08	Permits	-	-	-	-	-	-	-	-	-
	Total Project:	-	-	-	10,000	-	-	-	10,000	-

Activity# Project Name
202606 **Replacement Pump - A-Frame Sump Pump**

		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
03	Construction	-	-	-	-	-	-	-	-	-
06	Purchase	-	-	-	7,500	-	-	-	7,500	-
08	Permits	-	-	-	-	-	-	-	-	-
	Total Project:	-	-	-	7,500	-	-	-	7,500	-

Activity# Project Name
202607 **Replace Valves - Headworks Building**

		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
03	Construction	-	-	-	-	-	-	-	-	-
06	Purchase	-	-	-	20,000	-	-	-	20,000	-
	Total Project:	-	-	-	20,000	-	-	-	20,000	-

Activity# Project Name
202608 **Solids Plant - Town of CB Repairs**

		Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
01	Project Management	-	-	-	-	-	-	-	-	-
02	Engineering and Geotech	-	-	-	-	-	-	-	-	-
03	Construction	-	-	-	200,000	-	-	-	200,000	-
04	Contingencies	-	-	-	-	-	-	-	-	-
05	Legal	-	-	-	-	-	-	-	-	-
06	Purchase	-	-	-	-	-	-	-	-	-
08	Permits	-	-	-	-	-	-	-	-	-
	Total Project:	-	-	-	200,000	-	-	-	200,000	-

Total WW Cap Ex Page 2 YTD \$ - \$ - \$ - \$ 237,500 \$ - \$ - \$ - \$ 237,500 \$ -

Total YTD: \$ 570,000 \$ 458,534 \$ (142,586) \$ 1,201,847 \$ (149,302) \$ 2,745 \$ (146,557) \$ 1,348,404 \$ 311,977

2026 General Fund Capital Projects Summary

Activity#	Project Name									
902601	Tablets, Computers, & Cell Phones									
	902601	Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
06	Purchase	\$ -	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000	\$ -
	Total Project:	-	-	-	10,000	-	-	-	10,000	-

Activity#	Project Name									
902602	IT Upgrades									
	902602	Current Total Project Estimate/Approved Budget	Actual Project Costs Through 2025	Project Life Costs Remaining at 12.31.25	2026 Budget	Q1 2026 Costs Incurred	April 2026 Costs Incurred	2026 YTD Costs	Remaining 2026 Budget	Total Historical Project Costs to Date
06	Purchase	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ 25,000	\$ -
	Total Project:	-	-	-	25,000	-	-	-	25,000	-
	Total YTD:	\$ -	\$ -	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ 35,000	\$ -

2026 Water Fund Consulting Summary

Activity#	2026 Budget Plan	Vendor-Project	Q1	April	YTD	Remaining Budget
102630	\$ 25,000	General	\$ -	\$ 106	\$ 106	\$ 24,894
102631	25,000	LRE Water - MLP Outlet Works Measurement	-	-	-	25,000
102632	20,000	HDR Consulting	-	-	-	20,000
102633	-		-	-	-	-
102634	-					-
102635						
	<u>\$ 70,000</u>		<u>\$ -</u>	<u>\$ 106</u>	<u>\$ 106</u>	<u>\$ 69,894</u>

2026 Wastewater Fund Consulting Summary

Activity#	2026 Budget Plan	Vendor-Project	Q1	April	YTD	Remaining Budget
202630	\$ 40,000	General	\$ -	\$ -	\$ -	\$ 40,000
202631	40,000	Discharge Permit	2,840	-	2,840	37,160
202632	20,000	HDR Consulting	-	-	-	20,000
202633	-		-	-	-	-
202634						
	<u>\$ 100,000</u>		<u>\$ 2,840</u>	<u>\$ -</u>	<u>\$ 2,840</u>	<u>\$ 97,160</u>

2026 General Fund Consulting Summary

Activity#	2026 Budget Plan	Vendor-Project	Q1	April	YTD	Remaining Budget
902630	\$ 25,000	General	\$ -	\$ -	\$ -	\$ 25,000
902631	\$ 20,000	Raftelis Rates and Fees	-	-	-	20,000
902632	\$ 40,000	Employers Council - HR Review	4,329	3,865	8,194	31,806
902633	\$ 25,000	IT Audit and Update	-	-	-	25,000
902634			-	-	-	-
902635						
	<u>\$ 110,000</u>		<u>\$ 4,329</u>	<u>\$ 3,865</u>	<u>\$ 8,194</u>	<u>\$ 101,806</u>

\$ 280,000.00 Total Consulting

\$ 7,169 \$ 3,971 \$ 11,140 \$ 268,860

2026 Water Fund Scheduled Repair & Maintenance Expenditures

Activity#	2026 Budget Plan	Project	Q1	April	YTD	Remaining Budget
102640	\$ 30,000	General	\$ -	\$ -	\$ -	\$ 30,000
102641	10,000	Cummins Bi-Annual Generator Service	4,431	-	4,431	5,569
102642	5,000	CLO2 Chemical Pump Replacement	-	-	-	5,000
102643	18,000	Asphalt	9,777	-	9,777	8,223
102644	5,000	Leak Detection - Utility Technical Services	-	-	-	5,000
102645	5,200	SCADA Preventative Maintenance	-	-	-	5,200
102646	11,000	PALL Spare Parts	4,632	7,717	12,350	(1,350)
102647						
	\$ 84,200		\$ 18,840	\$ 7,717	\$ 26,558	\$ 57,642
	\$ 180,000	General Repairs	\$ 10,603	\$ 10,290	\$ 20,893	\$ 159,107
	\$ 264,200	Total Repairs and Maintenance	\$ 29,444	\$ 18,007	\$ 47,451	\$ 216,749

2026 Wastewater Fund Scheduled Repair & Maintenance Expenditures

Activity#	2026 Budget Plan	Project	Q1	April	YTD	Remaining Budget
202640	\$ 30,000	General	\$ -	\$ -	\$ -	30,000
202641	10,000	Cummins Bi-Annual Generator Service	-	2,950	2,950	7,050
202642	85,000	CIPP Maintenance & Repair	-	-	-	85,000
202643	-		-	-	-	-
202644						
	\$ 125,000		\$ -	\$ 2,950	\$ 2,950	\$ 122,050
	\$ 125,000	General Repairs	\$ 32,020	\$ 8,562	\$ 40,582	\$ 84,418
	\$ 250,000	Total Repairs and Maintenance	\$ 32,020	\$ 11,512	\$ 43,532	\$ 206,468
	\$ 514,200	Total All Repairs & Maintenance	\$ 61,463	\$ 29,520	\$ 90,983	\$ 423,217

2026 Water Fund Legal Expenditures

Activity#	2026 Budget Plan	Project	Q1	April	YTD	Remaining Budget
102650	\$ 20,000	General	\$ -	\$ -	\$ -	\$ 20,000
102651	10,000	Water Rights	5,803	159	5,963	4,037
102652						-
102653						-
						-
	<u>\$ 30,000</u>		<u>\$ 5,803</u>	<u>\$ 159</u>	<u>\$ 5,963</u>	<u>\$ 24,037</u>

2026 Wastewater Fund Legal Expenditures

Activity#	2026 Budget Plan	Project	Q1	April	YTD	Remaining Budget
202650	\$ 20,000	General	\$ -	\$ -	\$ -	\$ 20,000
202651	25,000	Discharge Permit Fees	-	-	-	25,000
202652						-
						-
	<u>\$ 45,000</u>		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 45,000</u>

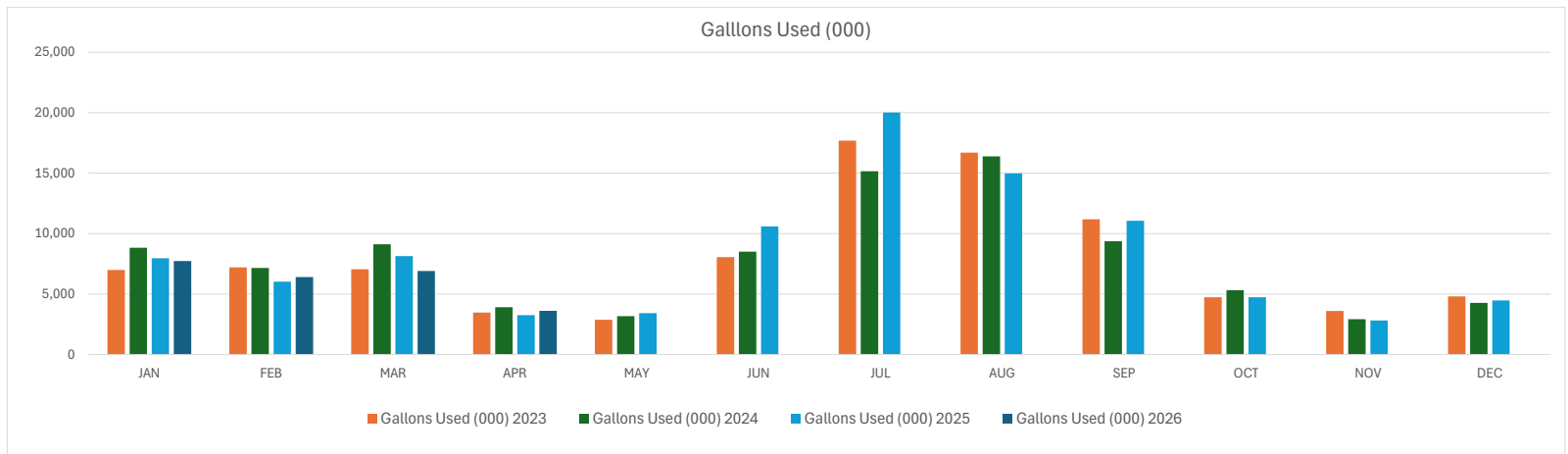
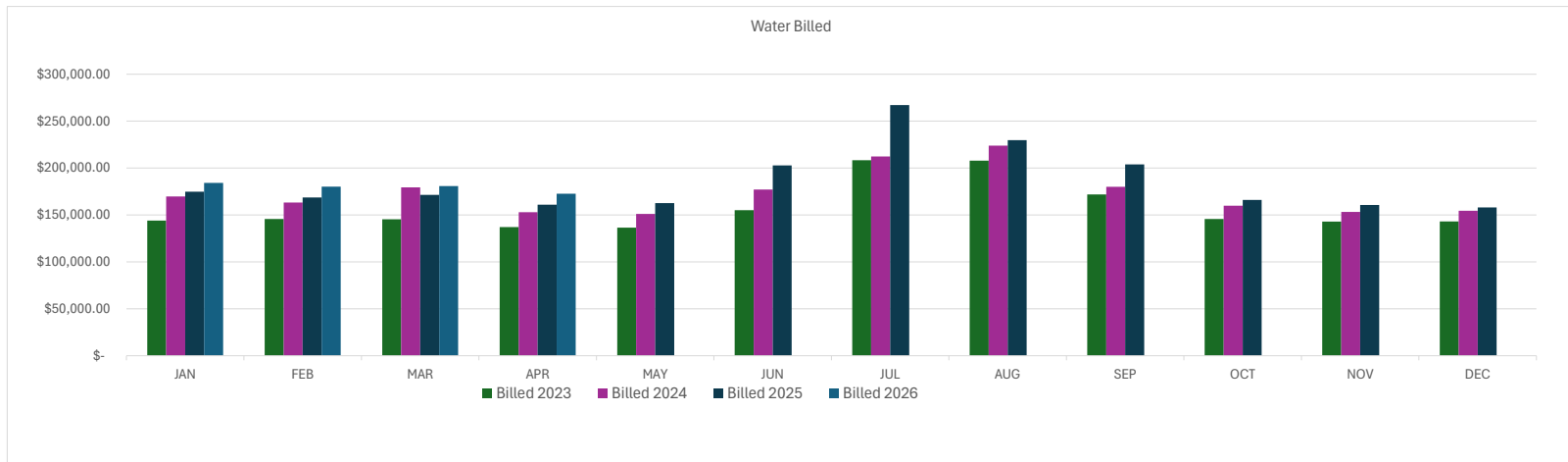
2026 General Fund Legal Expenditures

Activity#	2026 Budget Plan	Project	Q1	April	YTD	Remaining Budget
902650	\$ 50,000	General	\$ 14,388	\$ 9,169	\$ 23,557	\$ 26,443
902651	5,000	Town of CB Solids Processing	3,761	655	4,416	585
902652						-
						-
	<u>\$ 55,000</u>		<u>\$ 18,148</u>	<u>\$ 9,824</u>	<u>\$ 27,972</u>	<u>\$ 27,028</u>
	<u>\$ 130,000.00</u> Total Legal		<u>\$ 23,952</u>	<u>\$ 9,983</u>	<u>\$ 33,935</u>	<u>\$ 96,065</u>

MT CRESTED BUTTE WATER & SANITATION DISTRICT

Water Billing: \$ and Gallons(000)

	\$ Billed 2023	\$ Billed 2024	\$ Billed 2025	\$ Billed 2026		Gallons Used (000) 2023	Gallons Used (000) 2024	Gallons Used (000) 2025	Gallons Used (000) 2026	\$ +/- 2024-2023	\$ +/- 2025-2024	\$ +/- 2026-2025
JAN	\$ 144,088.07	\$ 169,743.52	\$ 174,734.23	\$ 184,151.02	JAN	6,993	8,829	7,965	7733	\$ 25,655.45	\$ 4,990.71	\$ 9,416.79
FEB	145,777.33	163,269.21	168,663.84	180,218.94	FEB	7,204	7,166	6,024	6409	17,491.88	5,394.63	11,555.10
MAR	145,385.27	179,436.37	171,452.17	180,855.77	MAR	7,052	9,114	8,139	6907	34,051.10	(7,984.20)	9,403.60
APR	137,174.97	152,925.20	161,006.29	172,646.09	APR	3,475	3,920	3,254	3616	15,750.23	8,081.09	11,639.80
MAY	136,517.64	151,103.04	162,660.97	-	MAY	2,876	3,169	3,425	0	14,585.40	11,557.93	-
JUN	155,036.55	177,091.09	202,755.38	-	JUN	8,053	8,508	10,594	0	22,054.54	25,664.29	-
JUL	208,339.96	212,359.70	267,119.01	-	JUL	17,686	15,154	20,016	0	4,019.74	54,759.31	-
AUG	207,934.20	223,898.47	229,803.16	-	AUG	16,691	16,390	14,973	0	15,964.27	5,904.69	-
SEP	171,859.95	179,984.52	203,850.70	-	SEP	11,177	9,363	11,060	0	8,124.57	23,866.18	-
OCT	145,751.79	159,841.55	166,039.18	-	OCT	4,736	5,320	4,741	0	14,089.76	6,197.63	-
NOV	142,934.17	153,314.51	160,600.64	-	NOV	3,608	2,930	2,819	0	10,380.34	7,286.13	-
DEC	143,070.65	154,514.47	158,093.67	-	DEC	4,813	4,271	4,481	0	11,443.82	3,579.20	-
TOTALS	\$ 1,883,870.55	\$ 2,077,481.65	\$ 2,226,779.24	\$ 717,871.82		94,364	94,134	97,491	24,665	\$ 193,611.10	\$ 149,297.59	\$ 42,015.29



April 2026 Cash Expenditure Report

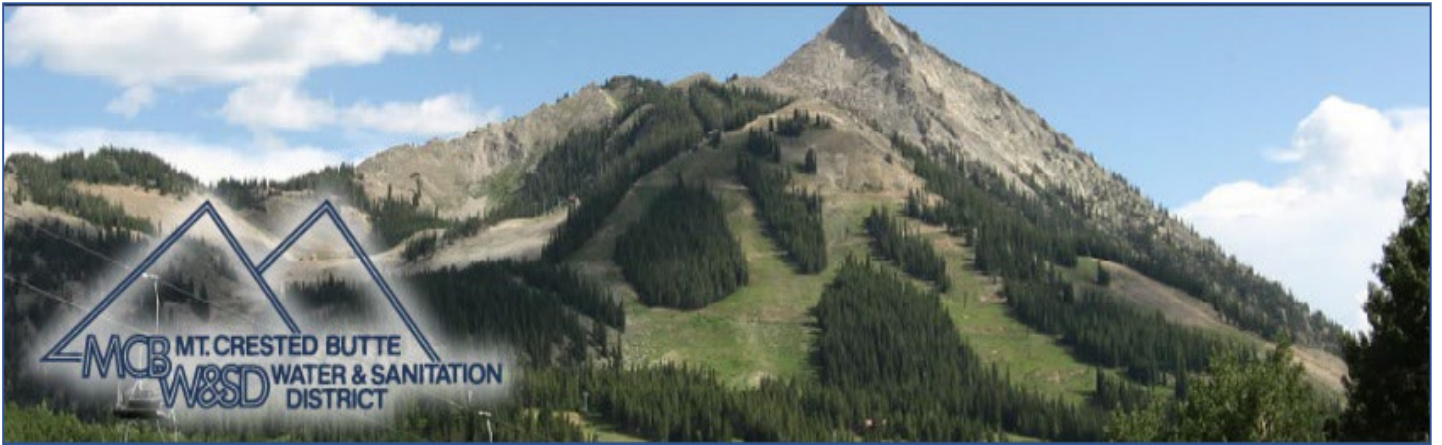
Date	Check Number	Payee or Description	Check Amount	Check Description
4/1/2026	3312601	CO EMPLOYER BENEFIT TRUST CEBT	38,953.72	EMPLOYEE INSURANCE
4/1/2026	3312602	COLORADO STATE TAXES	9,059.00	PAYROLL EXPENSE
4/1/2026	3312603	CRA 401a	7,147.48	PAYROLL EXPENSE
4/1/2026	3312604	CRA 457b	4,486.18	PAYROLL EXPENSE
4/1/2026	3312605	FEDERAL WITHHOLDING TAXES	15,451.95	PAYROLL EXPENSE
4/2/2026		2 XBP ACH MAINTENANCE FEES FROM NOW	109.80	
4/2/2026	92201	DIRECT DEPOSIT TOTAL	37,104.85	PAYROLL EXPENSE
4/2/2026	3312609	Colorado State Unemployment Insurance	985.57	PAYROLL EXPENSE
4/8/2026	19635	ACZ LABORATORIES, INC	807.80	
4/8/2026	19636	AMAZON CAPITAL SERVICES	740.27	
4/8/2026	19637	BASS PRO SHOPS	68.77	
4/8/2026	19638	BROWNS HILL ENGINEERING & CONT, LLC	1,247.07	REPAIR & MAINT
4/8/2026	19639	CASELLE LLC	1,158.00	IT SERVICES
4/8/2026	19640	COLORADO ANALYTICAL LAB, INC.	411.00	
4/8/2026	19641	COLORADO SPECIAL DIST PROP & LIAB POOL	2,143.71	EMPLOYEE WORKER'S COMP CLAIMS
4/8/2026	19642	COOPERATIVE PERSONNEL SERVICES	3,865.00	CONSULTANTS 902632
4/8/2026	19643	CRESTED BUTTE ACE HARDWARE	365.96	
4/8/2026	19644	CRESTED BUTTE NEWS INC	310.70	
4/8/2026	19645	CULLUM & BROWN	95.28	
4/8/2026	19646	CUMMINS SALES AND SERVICE	3,316.23	SCHEDULED REPAIR 202641 \$2,263.00, REPAIR & MAINT \$1,053.23
4/8/2026	19647	DAVENPORT, TRACY	110.93	Q1 2026 MILEAGE REIMBURSEMENT
4/8/2026	19648	ELK COUNTRY AUTO PARTS	131.96	
4/8/2026	19649	GIUDICI, GREGORY	162.00	EDUCATION REIMBURSEMENT WATER D, DIST 1 BUNDLE
4/8/2026	19650	GUNNISON COUNTY ELECTRIC ASSOC	25,166.68	UTILITIES
4/8/2026	19651	H & H TOWING	150.00	
4/8/2026	19652	HACH COMPANY	381.56	
4/8/2026	19653	HDR, INC.	41,496.65	CAP IMP - WW 20240402
4/8/2026	19654	KING, BLAKE	154.00	COLLECTION 1 TEST REIMBURSEMENT
4/8/2026	19655	NALCO	10,379.56	CHEMICALS
4/8/2026	19656	O'ROURKE MEDIA GROUP	261.28	
4/8/2026	19657	PROFESSIONAL DOCUMENT SOLUTION, INC.	105.93	
4/8/2026	19658	STANFORD COMPUTER & TECHNICAL SERVICES	455.00	
4/8/2026	19659	STREAMLINE	350.00	
4/8/2026	19660	TIMBER LINE ELECTRIC & CONTROL	265.00	
4/8/2026	19661	USA BLUE BOOK	968.59	
4/8/2026	19662	UTILITY NOTIFICATION CENTER OF COLORADO	41.47	
4/8/2026	19663	WASTE MANAGEMENT CORPORATE SER, INC	543.42	
4/8/2026	19664	WATER TECHNOLOGY GROUP	163.89	
4/8/2026	19665	WRISLEY, KIM	575.65	Q1 2026 MILEAGE REIMBURSEMENT
4/8/2026	4082601	A.W. CHESTERTON COMPANY	177.24	

April 2026 Cash Expenditure Report

Date	Check Number	Payee or Description	Check Amount	
4/8/2026	4082602	A.W. CHESTERTON COMPANY	651.20	
4/8/2026	4082603	CENTURYLINK	528.26	
4/8/2026	4082604	ELAN FINANCIAL SERVICES	5,448.03	IT SERVICES, OFFICE EXPENSE, CAP IMP - W \$725.00, CAP IMP - WW \$725.01, EDUCATION, OP SUPPLIES, REPAIR & MAINT, PHONES, UNIFORMS, SAFETY
4/8/2026	4082605	PITNEY BOWES PURCHASE POWER	502.25	
4/8/2026	4082606	UPS	175.94	
4/8/2026	4082607	WHITE BEAR ANKELE TANAKA & WALDRON, P.C.	955.81	DEVELOPER DEPOSIT
4/8/2026	4082608	WRIGHT EXPRESS FLEET SVC	1,723.94	FUEL
4/14/2026	1	REIMB XBP BANK FEES - TXF NOW TO XBP CC ACCT	2,123.51	BANK TRANSFER
4/16/2026	4152601	CRA 401a	6,956.61	PAYROLL EXPENSE
4/16/2026	4152602	CRA 457b	4,442.13	PAYROLL EXPENSE
4/16/2026	4152603	FEDERAL WITHHOLDING TAXES	15,352.66	PAYROLL EXPENSE
4/17/2026	92202	DIRECT DEPOSIT TOTAL	36,416.91	PAYROLL EXPENSE
4/24/2026	4082609	ATMOS ENERGY	5,812.38	UTILITIES
4/24/2026	4082610	SPECTRUM - CHARTER COMMUNICATIONS	222.84	
4/24/2026	4082611	U.S. GEOLOGICAL SURVEY	1,939.00	PERMITS
4/30/2026	19666	COLORADO SPECIAL DIST PROP & LIAB POOL	500.00	DEDUCTIBLE FOR VEHICLE CLAIM
4/30/2026	19667	ACZ LABORATORIES, INC	807.80	
4/30/2026	19668	AECOM TECHNICAL SERVICES, INC	4,402.25	CAP IMP - W 10240302
4/30/2026	19669	AMAZON CAPITAL SERVICES	531.36	
4/30/2026	19670	BASS PRO SHOPS	582.30	
4/30/2026	19671	BOBCAT OF THE ROCKIES	1,496.90	VEHICLE REPAIR - TOOLCAT
4/30/2026	19672	CARQUEST - MONTY'S AUTO PARTS	1,003.66	TOOLCAT CHAINS
4/30/2026	19673	CB AUTO REPAIR	660.95	
4/30/2026	19674	CITY OF GUNNISON	120.00	
4/30/2026	19675	COLORADO ANALYTICAL LAB, INC.	1,722.00	LAB EXPENSE
4/30/2026	19676	COLORADO SPECIAL DIST PROP & LIAB POOL	5,000.00	DEDUCTIBLE FOR CUSTOMER PROPERTY CLAIM
4/30/2026	19677	CONSOLIDATED ELECTRICAL DISTRIBUTORS	322.69	
4/30/2026	19678	CORE & MAIN LP	5,748.85	OP SUPPLIES
4/30/2026	19679	CRESTED BUTTE NEWS INC	821.70	
4/30/2026	19680	CUMMINS SALES AND SERVICE	687.00	SCHEDULED REPAIR 202641
4/30/2026	19681	DOVE GRAPHICS	250.00	
4/30/2026	19682	DUFFORD, WALDECK, MILBURN & KROHN, LLP	159.30	LEGALS 102651
4/30/2026	19683	ENERGY LABORATORIES, INC.	1,242.00	LAB EXPENSE
4/30/2026	19684	FARIS MACHINERY COMPANY	5,898.20	VEHICLE REPAIR - JET TRUCK
4/30/2026	19685	FASTENAL COMPANY	620.74	
4/30/2026	19686	GRAINGER	215.32	
4/30/2026	19687	HACH COMPANY	3,087.09	LAB EXPENSE
4/30/2026	19688	JOHNSON CONTROLS FIRE PROTECTION LP	2,059.93	OUTSIDE SERVICES
4/30/2026	19689	KUBWATER RESOURCES, INC	10,537.39	CHEMICALS

April 2026 Cash Expenditure Report

Date	Check Number	Payee or Description	Check Amount
4/30/2026	19690	LAW OF THE ROCKIES, LLC	15,022.35
			LEGALS 902650 \$9,168.59, 902651 \$655.00, CAP IMP - W 10240305 \$282.50, DEVELOPER DEPOSITS \$4,916.26
4/30/2026	19691	NALCO	2,706.74
4/30/2026	19692	O'ROURKE MEDIA GROUP	549.18
4/30/2026	19693	PAPER-CLIP LLC	341.94
4/30/2026	19694	PITNEY BOWES GLOBAL FINANCIAL SERV.	189.24
4/30/2026	19695	ROCKY HIGH SERVICES LTD	700.00
4/30/2026	19696	SEACREST GROUP	2,730.00
4/30/2026	19697	SPHEROS ENVIRONMENTAL FKA LRE WATER	106.00
4/30/2026	19698	STANFORD COMPUTER & TECHNICAL SERVICES	260.00
4/30/2026	19699	TROJAN TECHNOLOGIES CORP	7,717.44
4/30/2026	19700	TUCK COMMUNICATION SERVICES, INC.	238.00
4/30/2026	19701	WATER TECHNOLOGY GROUP	14,455.97
4/30/2026	4302630	FERRELL, JONATHAN D.	160.00
4/30/2026	4302631	GRINDLAY, NANCY R.	160.00
4/30/2026	4302632	O'BRIEN, JENNIFER	160.00
4/30/2026	4302633	ROLLECZEK, TOMASZ	160.00
4/30/2026	4302634	WOOLF, NANCY C.	160.00
4/30/2026	4302635	ELAN FINANCIAL SERVICES	3,071.14
4/30/2026	4302636	SPECTRUM - CHARTER COMMUNICATIONS	279.38
4/30/2026	4302637	VERIZON WIRELESS	392.77
4/30/2026	4302638	UPS	313.94
4/30/2026	4302639	UPS	155.69
4/30/2026	4302640	XTREAMINTERNET	328.00
			\$ 391,955.83



Mt. Crested Butte Water and Sanitation District
Mt. Crested Butte, Colorado - CO0126190
2026 Drinking Water Quality Report
For Calendar Year 2025



Mount Crested Butte Water & Sanitation District 2026 Drinking Water Quality Report

Covering Data For Calendar Year 2025

Public Water System ID: CO0126190

Esta es información importante. Si no la pueden leer, necesitan que alguien se la traduzca.

We are pleased to present to you this year's water quality report. Our constant goal is to provide you with a safe and dependable supply of drinking water. Please contact Kyle Koelliker at 970-349-7575 ext. 112 with any questions or for public participation opportunities that may affect water quality.

General Information

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791) or by visiting [epa.gov/ground-water-and-drinking-water](https://www.epa.gov/ground-water-and-drinking-water).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV-AIDS or other immune system disorders, some elderly, and infants can be particularly at risk of infections. These people should seek advice about drinking water from their health care providers. For more information about contaminants and potential health effects, or to receive a copy of the U.S. Environmental Protection Agency (EPA) and the U.S. Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and microbiological contaminants call the EPA Safe Drinking Water Hotline at (1-800-426-4791).

Contaminant Information

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

- **Microbial contaminants:** viruses and bacteria that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- **Inorganic contaminants:** salts and metals, which can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.

- **Pesticides and herbicides:** may come from a variety of sources, such as agriculture, urban storm water runoff, and residential uses.
- **Radioactive contaminants:** can be naturally occurring or be the result of oil and gas production and mining activities.
- **Organic chemical contaminants:** including synthetic and volatile organic chemicals, which are byproducts of industrial processes and petroleum production, and also may come from gas stations, urban storm water runoff, and septic systems.

In order to ensure that tap water is safe to drink, the Colorado Department of Public Health and Environment prescribes regulations limiting the amount of certain contaminants in water provided by public water systems. The Food and Drug Administration regulations establish limits for contaminants in bottled water that must provide the same protection for public health.

Lead in Drinking Water

Lead can cause serious health effects in people of all ages, especially pregnant people, infants (both formula-fed and breastfed), and young children. Lead in drinking water is primarily from materials and parts used in service lines and in home plumbing. We are responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in the plumbing in your home. Because lead levels may vary over time, lead exposure is possible even when your tap sampling results do not detect lead at one point in time.

You can help protect yourself and your family by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Using a filter, certified by an American National Standards Institute accredited certifier to reduce lead, is effective in reducing lead exposures. Follow the instructions provided with the filter to ensure the filter is used properly.

Use only cold water for drinking, cooking, and making baby formula. Boiling water does not remove lead from water. Before using tap water for drinking, cooking, or making baby formula, flush your pipes for several minutes. You can do this by running your tap, taking a shower, doing laundry or a load of dishes. If you have a lead service line or galvanized requiring replacement service line, you may need to flush your pipes for a longer period. If you are concerned about lead in your water and wish to have your water tested, contact Kyle Koelliker at 970-349-7575 ext. 112. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at epa.gov/safewater/lead.

Service Line Inventory

New state and federal laws require us to inventory all water service lines in our service area to classify the material. A service line is the underground pipe that carries water from the water main, likely in the street, into your home or building. If you would like to view a copy of our service line inventory or have questions about the material of your service line, contact Kyle Koelliker at 970-349-7575 ext. 112.

Source Water Assessment and Protection (SWAP)

The Colorado Department of Public Health and Environment may have provided us with a Source Water Assessment Report for our water supply. For general information or to obtain a copy of the report please visit wqcdcompliance.com/ccr. The report is located under “Guidance: Source Water Assessment Reports”. Search the table using our system name or ID, or by contacting Kyle Koelliker at 970-349-7575 ext. 112. The Source Water Assessment Report provides a screening-level evaluation of potential contamination that *could* occur. It *does not* mean that the contamination *has or will* occur. We can use this information to evaluate the need to improve our current water treatment capabilities and prepare for future contamination threats. This can help us ensure that quality finished water is delivered to your homes. In addition, the source water assessment results provide a starting point for developing a source water protection plan. Potential sources of contamination in our source water area are listed below. Please contact us to learn more about what you can do to help protect your drinking water sources, any questions about the Drinking Water Quality Report, to learn more about our system, or to attend scheduled public meetings. We want you, our valued customers, to be informed about the services we provide and the quality water we deliver to you every day.

Our Water Sources

Sources (Water Type - Source Type)	Potential Source(s) of Contamination
MALENSIK DITCH 5 (Surface Water-Intake) UPPER KEYSTONE NO 2 SPRING (Groundwater UDI Surface Water-Spring) PAINTER BOY SPRINGS (Surface Water-Intake) LOWER KEYSTONE FLATS SPRING 1 AND 2 (Surface Water-Intake) UPPER KEYSTONE NO 1 SPRING (Surface Water-Intake) EAST RIVER DIVERSION (Surface Water-Intake)	Existing/Abandoned Mine Sites, Small Grains, Pasture / Hay, Deciduous Forest, Evergreen Forest, Mixed Forest, Septic Systems, Road Miles

Terms and Abbreviations

- **Maximum Contaminant Level (MCL)** – The highest level of a contaminant allowed in drinking water.
- **Treatment Technique (TT)** – A required process intended to reduce the level of a contaminant in drinking water.
- **Health-Based** – A violation of either a MCL or TT.
- **Non-Health-Based** – A violation that is not a MCL or TT.
- **Action Level (AL)** – The concentration of a contaminant which, if exceeded, triggers treatment and other regulatory requirements.
- **Maximum Residual Disinfectant Level (MRDL)** – The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.

- **Maximum Contaminant Level Goal (MCLG)** – The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- **Maximum Residual Disinfectant Level Goal (MRDLG)** – The level of a drinking water disinfectant, below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
- **Violation (No Abbreviation)** – Failure to meet a Colorado Primary Drinking Water Regulation.
- **Formal Enforcement Action (No Abbreviation)** – Escalated action taken by the State (due to the risk to public health, or number or severity of violations) to bring a non-compliant water system back into compliance.
- **Variance and Exemptions (V/E)** – Department permission not to meet a MCL or treatment technique under certain conditions.
- **Gross Alpha (No Abbreviation)** – Gross alpha particle activity compliance value. It includes radium-226, but excludes radon 222, and uranium.
- **Picocuries per liter (pCi/L)** – Measure of the radioactivity in water.
- **Nephelometric Turbidity Unit (NTU)** – Measure of the clarity or cloudiness of water. Turbidity in excess of 5 NTU is just noticeable to the typical person.
- **Compliance Value (No Abbreviation)** - Single or calculated value used to determine if regulatory contaminant level (e.g. MCL) is met. Examples of calculated values are the 90th Percentile, Running Annual Average (RAA) and Locational Running Annual Average (LRAA).
- **Average (x-bar)** – Typical value.
- **Range (R)** – Lowest value to the highest value.
- **Sample Size (n)** – Number or count of values (i.e. number of water samples collected).
- **Parts per million = Milligrams per liter (ppm = mg/L)** – One part per million corresponds to one minute in two years or a single penny in \$10,000.
- **Parts per billion = Micrograms per liter (ppb = ug/L)** – One part per billion corresponds to one minute in 2,000 years, or a single penny in \$10,000,000.
- **Not Applicable (N/A)** - Does not apply or not available.
- **Level 1 Assessment** - A study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system.
- **Level 2 Assessment** - A very detailed study of the water system to identify potential problems and determine (if possible) why an E. coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

Detected Contaminants

MOUNT CRESTED BUTTE WSD routinely monitors for contaminants in your drinking water according to Federal and State laws. The following table(s) show all detections found in the period of January 1 to December 31, 2025, unless otherwise noted. The State of Colorado requires us to monitor for certain contaminants less than once per year because the concentrations of these contaminants are not expected to vary significantly from year to year, or the system is not considered vulnerable to this type of contamination. Therefore, some of our data, though representative, may be more than one-year-old.

Note: Only detected contaminants sampled within the last 5 years appear in this report. If no tables appear in this section, then no contaminants were detected in the last round of monitoring.

Disinfectants Sampled in the Distribution System

Disinfectant Name	Time Period	Results	Number of Samples Below Level	Sample Size	TT Violation	MRDL
Chlorine	December, 2025	Lowest period percentage of samples meeting TT requirement: 100%	0	3	No	4.0 ppm

TT Requirement: At least 95% of samples per period (month or quarter) must be at least 0.2 ppm OR

If sample size is less than 40 no more than 1 sample is below 0.2 ppm

Typical Sources: Water additive used to control microbes

Lead and Copper Sampled in the Distribution System

Contaminant Name	Time Period	Tap Sample Range Low - High	90 th Percentile	Sample Size	Unit of Measure	90 th Percentile AL	Sample Sites Above AL	90 th Percentile AL Exceedance	Typical Sources
Copper	10/05/2023 to 10/05/2023	0.003 - 0.108	0.06	20	ppm	1.3	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Lead	10/05/2023 to 10/05/2023	0 - 0	0	20	ppm	0.015	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Copper	03/15/2023 to 03/17/2023	0.008 - 0.366	0.13	20	ppm	1.3	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Lead	03/15/2023 to 03/17/2023	0 - 0.004	0	20	ppm	0.015	0	No	Corrosion of household plumbing systems; Erosion of natural deposits

Disinfection Byproducts Sampled in the Distribution System

Contaminant Name	Year	Average	Range Low - High	Sample Size	Unit of Measure	MCL	MCLG	MCL Violation	Typical Sources
Total Haloacetic Acids (HAA5)	2025	15.92	5.1 to 29.56	4	ppb	60	N/A	No	Byproduct of drinking water disinfection
Total Trihalomethanes (TTHM)	2025	17.3	8.1 to 29.03	4	ppb	80	N/A	No	Byproduct of drinking water disinfection

Summary of Turbidity Sampled at the Entry Point to the Distribution System

Contaminant Name	Sample Date	Level Found	TT Requirement	TT Violation	Typical Sources
Turbidity	Date/Month: Oct	Highest single measurement: 0.04 NTU	Maximum 0.5 NTU for any single measurement	No	Soil Runoff
Turbidity	Month: Dec	Lowest monthly percentage of samples meeting TT requirement for our technology: 100 %	In any month, at least 95% of samples must be less than 0.1 NTU	No	Soil Runoff

Inorganic Contaminants Sampled at the Entry Point to the Distribution System

Contaminant Name	Year	Average	Range Low - High	Sample Size	Unit of Measure	MCL	MCLG	MCL Violation	Typical Sources
Barium	2025	0.03	0.03 to 0.03	1	ppm	2	2	No	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Chromium	2025	2	2 to 2	1	ppb	100	100	No	Discharge from steel and pulp mills; erosion of natural deposits
Nitrate	2025	0.1	0.1 to 0.1	1	ppm	10	10	No	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits

Secondary Contaminants

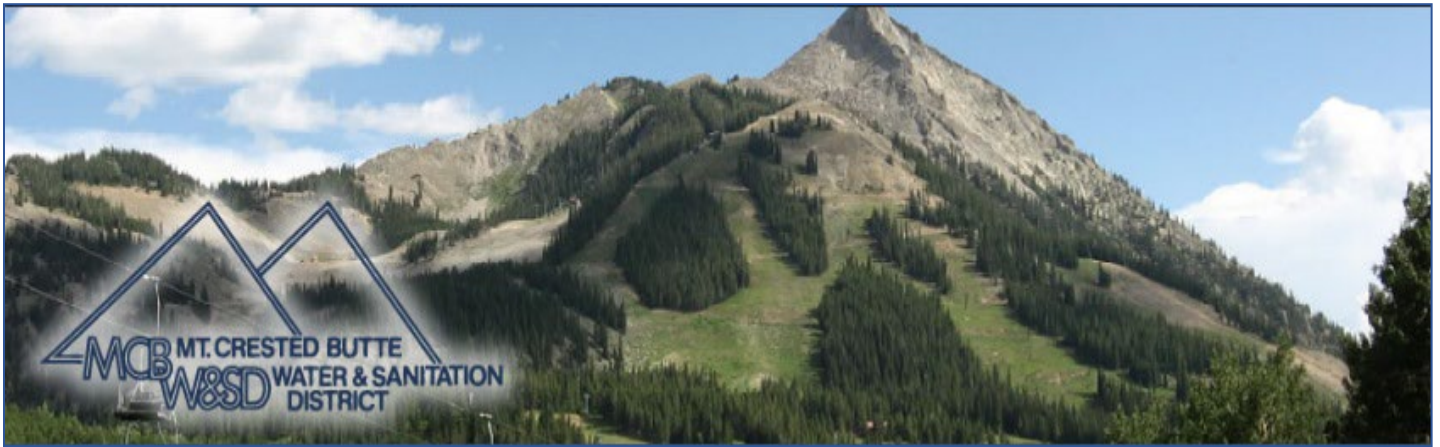
Contaminant Name	Year	Average	Range Low - High	Sample Size	Unit of Measure	Secondary Standard
Sodium	2025	2.8	2.8 to 2.8	1	ppm	N/A

Secondary standards are non-enforceable guidelines for contaminants that may cause cosmetic effects (such as skin, or tooth discoloration) or aesthetic effects (such as taste, odor, or color) in drinking water.

No Violations, Significant Deficiencies, and Formal Enforcement Actions

This notice is being sent to you by Mt. Crested Butte Water & Sanitation District, Mt. Crested Butte, Colorado, CO0126190

Date distributed: May 12th, 2026



Mt. Crested Butte Water and Sanitation District
Meridian Lake Park, Colorado - CO0126505
2026 Drinking Water Quality Report
For Calendar Year 2025



Meridian Lake Park 2026 Drinking Water Quality Report

Covering Data For Calendar Year 2025

Public Water System ID: CO0126505

Esta es información importante. Si no la pueden leer, necesitan que alguien se la traduzca.

We are pleased to present to you this year's water quality report. Our constant goal is to provide you with a safe and dependable supply of drinking water. Please contact Kyle Koelliker at 970-349-7575 ext. 112 with any questions or for public participation opportunities that may affect water quality.

General Information

All drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that the water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791) or by visiting [epa.gov/ground-water-and-drinking-water](https://www.epa.gov/ground-water-and-drinking-water).

Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV-AIDS or other immune system disorders, some elderly, and infants can be particularly at risk of infections. These people should seek advice about drinking water from their health care providers. For more information about contaminants and potential health effects, or to receive a copy of the U.S. Environmental Protection Agency (EPA) and the U.S. Centers for Disease Control (CDC) guidelines on appropriate means to lessen the risk of infection by Cryptosporidium and microbiological contaminants call the EPA Safe Drinking Water Hotline at (1-800-426-4791).

Contaminant Information

The sources of drinking water (both tap water and bottled water) include rivers, lakes, streams, ponds, reservoirs, springs, and wells. As water travels over the surface of the land or through the ground, it dissolves naturally occurring minerals and, in some cases, radioactive material, and can pick up substances resulting from the presence of animals or from human activity. Contaminants that may be present in source water include:

- **Microbial contaminants:** viruses and bacteria that may come from sewage treatment plants, septic systems, agricultural livestock operations, and wildlife.
- **Inorganic contaminants:** salts and metals, which can be naturally-occurring or result from urban storm water runoff, industrial or domestic wastewater discharges, oil and gas production, mining, or farming.
- **Pesticides and herbicides:** may come from a variety of sources, such as agriculture, urban storm water runoff, and residential uses.

- **Radioactive contaminants:** can be naturally occurring or be the result of oil and gas production and mining activities.
- **Organic chemical contaminants:** including synthetic and volatile organic chemicals, which are byproducts of industrial processes and petroleum production, and also may come from gas stations, urban storm water runoff, and septic systems.

In order to ensure that tap water is safe to drink, the Colorado Department of Public Health and Environment prescribes regulations limiting the amount of certain contaminants in water provided by public water systems. The Food and Drug Administration regulations establish limits for contaminants in bottled water that must provide the same protection for public health.

Lead in Drinking Water

Lead can cause serious health effects in people of all ages, especially pregnant people, infants (both formula-fed and breastfed), and young children. Lead in drinking water is primarily from materials and parts used in service lines and in home plumbing. We are responsible for providing high quality drinking water and removing lead pipes but cannot control the variety of materials used in the plumbing in your home. Because lead levels may vary over time, lead exposure is possible even when your tap sampling results do not detect lead at one point in time.

You can help protect yourself and your family by identifying and removing lead materials within your home plumbing and taking steps to reduce your family's risk. Using a filter, certified by an American National Standards Institute accredited certifier to reduce lead, is effective in reducing lead exposures. Follow the instructions provided with the filter to ensure the filter is used properly.

Use only cold water for drinking, cooking, and making baby formula. Boiling water does not remove lead from water. Before using tap water for drinking, cooking, or making baby formula, flush your pipes for several minutes. You can do this by running your tap, taking a shower, doing laundry or a load of dishes. If you have a lead service line or galvanized requiring replacement service line, you may need to flush your pipes for a longer period. If you are concerned about lead in your water and wish to have your water tested, contact Kyle Koelliker at 970-349-7575 ext. 112. Information on lead in drinking water, testing methods, and steps you can take to minimize exposure is available at epa.gov/safewater/lead.

Service Line Inventory

New state and federal laws require us to inventory all water service lines in our service area to classify the material. A service line is the underground pipe that carries water from the water main, likely in the street, into your home or building. If you would like to view a copy of our service line inventory or have questions about the material of your service line, contact Kyle Koelliker at 970-349-7575 ext. 112.

Source Water Assessment and Protection (SWAP)

The Colorado Department of Public Health and Environment may have provided us with a

Source Water Assessment Report for our water supply. For general information or to obtain a copy of the report please visit wqcdcompliance.com/ccr. The report is located under “Guidance: Source Water Assessment Reports”. Search the table using our system name or ID, or by contacting Kyle Koelliker at 970-349-7575 ext. 112. The Source Water Assessment Report provides a screening-level evaluation of potential contamination that *could* occur. It *does not* mean that the contamination *has or will* occur. We can use this information to evaluate the need to improve our current water treatment capabilities and prepare for future contamination threats. This can help us ensure that quality finished water is delivered to your homes. In addition, the source water assessment results provide a starting point for developing a source water protection plan. Potential sources of contamination in our source water area are listed below. Please contact us to learn more about what you can do to help protect your drinking water sources, any questions about the Drinking Water Quality Report, to learn more about our system, or to attend scheduled public meetings. We want you, our valued customers, to be informed about the services we provide and the quality water we deliver to you every day. Our groundwater drinking water sources, if any, are located in GUNNISON county near our water system.

Our Water Sources

Sources (Water Type - Source Type)	Potential Source(s) of Contamination
INF GAL NO 1 FROM SPRINGS (Groundwater UDI Surface Water-Well) MERIDIAN LAKE INTAKE (Surface Water-Intake)	Deciduous Forest, Evergreen Forest, Mixed Forest

Terms and Abbreviations

- **Maximum Contaminant Level (MCL)** – The highest level of a contaminant allowed in drinking water.
- **Treatment Technique (TT)** – A required process intended to reduce the level of a contaminant in drinking water.
- **Health-Based** – A violation of either a MCL or TT.
- **Non-Health-Based** – A violation that is not a MCL or TT.
- **Action Level (AL)** – The concentration of a contaminant which, if exceeded, triggers treatment and other regulatory requirements.
- **Maximum Residual Disinfectant Level (MRDL)** – The highest level of a disinfectant allowed in drinking water. There is convincing evidence that addition of a disinfectant is necessary for control of microbial contaminants.
- **Maximum Contaminant Level Goal (MCLG)** – The level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety.
- **Maximum Residual Disinfectant Level Goal (MRDLG)** – The level of a drinking water disinfectant, below which there is no known or expected risk to health. MRDLGs do not reflect the benefits of the use of disinfectants to control microbial contaminants.
- **Violation (No Abbreviation)** – Failure to meet a Colorado Primary Drinking Water Regulation.

- **Formal Enforcement Action (No Abbreviation)** – Escalated action taken by the State (due to the risk to public health, or number or severity of violations) to bring a non-compliant water system back into compliance.
- **Variance and Exemptions (V/E)** – Department permission not to meet a MCL or treatment technique under certain conditions.
- **Gross Alpha (No Abbreviation)** – Gross alpha particle activity compliance value. It includes radium-226, but excludes radon 222, and uranium.
- **Picocuries per liter (pCi/L)** – Measure of the radioactivity in water.
- **Nephelometric Turbidity Unit (NTU)** – Measure of the clarity or cloudiness of water. Turbidity in excess of 5 NTU is just noticeable to the typical person.
- **Compliance Value (No Abbreviation)** - Single or calculated value used to determine if regulatory contaminant level (e.g. MCL) is met. Examples of calculated values are the 90th Percentile, Running Annual Average (RAA) and Locational Running Annual Average (LRAA).
- **Average (x-bar)** – Typical value.
- **Range (R)** – Lowest value to the highest value.
- **Sample Size (n)** – Number or count of values (i.e. number of water samples collected).
- **Parts per million = Milligrams per liter (ppm = mg/L)** – One part per million corresponds to one minute in two years or a single penny in \$10,000.
- **Parts per billion = Micrograms per liter (ppb = ug/L)** – One part per billion corresponds to one minute in 2,000 years, or a single penny in \$10,000,000.
- **Not Applicable (N/A)** - Does not apply or not available.
- **Level 1 Assessment** - A study of the water system to identify potential problems and determine (if possible) why total coliform bacteria have been found in our water system.
- **Level 2 Assessment** - A very detailed study of the water system to identify potential problems and determine (if possible) why an E. coli MCL violation has occurred and/or why total coliform bacteria have been found in our water system on multiple occasions.

Detected Contaminants

MERIDIAN LAKE PARK routinely monitors for contaminants in your drinking water according to Federal and State laws. The following table(s) show all detections found in the period of January 1 to December 31, 2025 unless otherwise noted. The State of Colorado requires us to monitor for certain contaminants less than once per year because the concentrations of these contaminants are not expected to vary significantly from year to year, or the system is not considered vulnerable to this type of contamination. Therefore, some of our data, though representative, may be more than one-year-old.

Note: Only detected contaminants sampled within the last 5 years appear in this report. If no tables appear in this section, then no contaminants were detected in the last round of monitoring.

Disinfectants Sampled in the Distribution System

Disinfectant Name	Time Period	Results	Number of Samples Below Level	Sample Size	TT Violation	MRDL
Chlorine	December, 2025	Lowest period percentage of samples meeting TT requirement: 100%	0	1	No	4.0 ppm

TT Requirement: At least 95% of samples per period (month or quarter) must be at least 0.2 ppm OR

If sample size is less than 40 no more than 1 sample is below 0.2 ppm

Typical Sources: Water additive used to control microbes

Lead and Copper Sampled in the Distribution System

Contaminant Name	Time Period	Tap Sample Range Low - High	90 th Percentile	Sample Size	Unit of Measure	90 th Percentile AL	Sample Sites Above AL	90 th Percentile AL Exceedance	Typical Sources
Copper	09/28/2023 to 09/29/2023	0.024 - 0.215	0.18	10	ppm	1.3	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Lead	09/28/2023 to 09/29/2023	0 - 0.012	0	10	ppm	0.015	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Copper	03/22/2023 to 03/30/2023	0.055 - 0.896	0.49	10	ppm	1.3	0	No	Corrosion of household plumbing systems; Erosion of natural deposits
Lead	03/22/2023 to 03/30/2023	0 - 0.002	0.002	10	ppm	0.015	0	No	Corrosion of household plumbing systems; Erosion of natural deposits

Disinfection Byproducts Sampled in the Distribution System

Contaminant Name	Year	Average	Range Low - High	Sample Size	Unit of Measure	MCL	MCLG	MCL Violation	Typical Sources
Total Haloacetic Acids (HAA5)	2025	14.59	14.59 to 14.59	1	ppb	60	N/A	No	Byproduct of drinking water disinfection
Total Trihalomethanes (TTHM)	2025	22.81	22.81 to 22.81	1	ppb	80	N/A	No	Byproduct of drinking water disinfection
Chlorite	2025	0	0 to 0.02	36	ppm	1.0	.8	No	Byproduct of drinking water disinfection

Summary of Turbidity Sampled at the Entry Point to the Distribution System

Contaminant Name	Sample Date	Level Found	TT Requirement	TT Violation	Typical Sources
Turbidity	Date/Month: Jan	Highest single measurement: 0.094 NTU	Maximum 0.5 NTU for any single measurement	No	Soil Runoff
Turbidity	Month: Dec	Lowest monthly percentage of samples meeting TT requirement for our technology: 100 %	In any month, at least 95% of samples must be less than 0.1 NTU	No	Soil Runoff

Inorganic Contaminants Sampled at the Entry Point to the Distribution System

Contaminant Name	Year	Average	Range Low - High	Sample Size	Unit of Measure	MCL	MCLG	MCL Violation	Typical Sources
Barium	2022	0.04	0.04 to 0.04	1	ppm	2	2	No	Discharge of drilling wastes; discharge from metal refineries; erosion of natural deposits
Chromium	2022	1	1 to 1	1	ppb	100	100	No	Discharge from steel and pulp mills; erosion of natural deposits
Nitrate	2025	0.1	0.1 to 0.1	1	ppm	10	10	No	Runoff from fertilizer use; leaching from septic tanks, sewage; erosion of natural deposits

Secondary Contaminants

Contaminant Name	Year	Average	Range Low - High	Sample Size	Unit of Measure	Secondary Standard
Sodium	2022	13.2	13.2 to 13.2	1	ppm	N/A

Secondary standards are non-enforceable guidelines for contaminants that may cause cosmetic effects (such as skin, or tooth discoloration) or aesthetic effects (such as taste, odor, or color) in drinking water.

Violations

Non-Health-Based Violations

These violations do not usually mean that there was a problem with the water quality. If there had been, we would have notified you immediately. We missed collecting a sample (water quality is unknown), we reported the sample result after the due date, or we did not complete a report/notice by the required date. Please share this information with all the other people who drink this water, especially those who may not have received this notice directly (for example, people in apartments, nursing homes, schools, and businesses). You can do this by posting this notice in a public place or distributing copies by hand or mail.

Name	Description	Time Period	Describe the steps taken to resolve and the anticipated resolution date:
STORAGE TANK RULE	FAILURE TO MEET STORAGE TANK REQUIREMENTS - F325	01/03/2025 - 01/31/2025	This violation was resolved on January 31, 2025, following an update to the storage tank inspection section of our plan. The revised section now explicitly identifies the schedules, timelines, and minimum frequencies for periodic storage tank inspections as required by Regulation 11, Section 11.28(2)(a)(iii).

This notice is being sent to you by Mt. Crested Butte Water & Sanitation District, Meridian Lake Park, CO0126505

Date distributed: May 12th, 2026

Irrigation Restrictions

In the Board Meeting on April 21, 2026, the Board of Directors requested additional information to make a business decision regarding revenue impacts:

1. Impact of Emergency Irrigation Restrictions on revenue
2. Impact of Emergency Irrigation Restrictions plus Proposed Rates on revenue

Calculations Assumptions

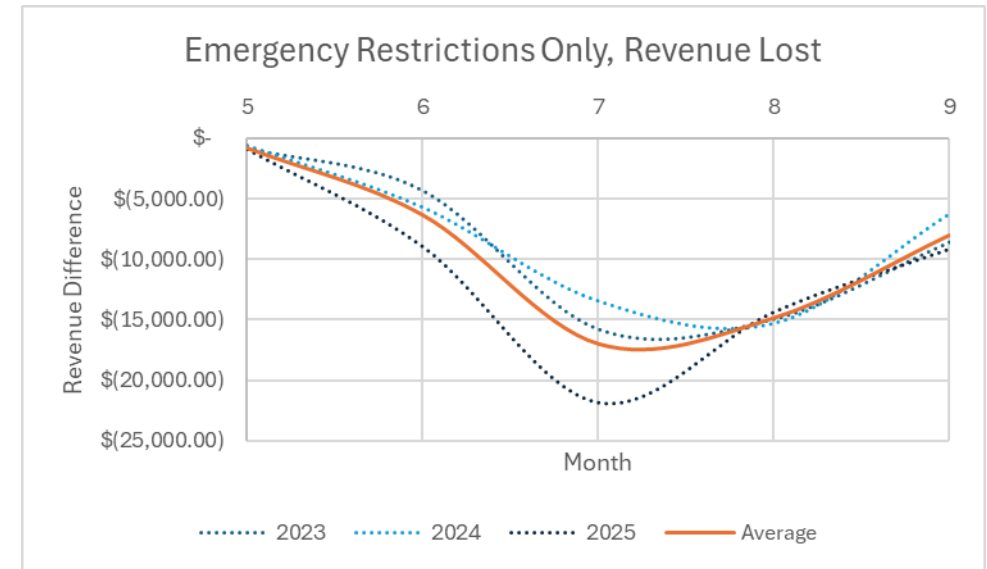
1. Reference water usage and rates from 2023, 2024, and 2025.
2. Only irrigation season was considered in this analysis (May to September)
3. **Impact of Emergency Irrigation:** Effective irrigation restrictions typically reduce water demand on average 20%. Assumed a 20% reduction in Tier 1, Tier 2, and Tier 3 rates. No change was made to the base rate.
4. **Impact of Proposed Rates:** Proposal is to use Tier 3 rate for Tier 1, Tier 2, and Tier 3 rates. Applied this strategy using 2023, 2024, and 2025 rates, again while assuming a 20% reduction in water usage.

Table 1: Proposed Tiered Rates

Metered Volume	Current Tiered Rates	Proposed Tiered Rates (Drought Conditions)
0-4,000	Base Rate: \$74.04	Base Rate: \$74.04
4,001-11,000	\$6.76	\$11.81
11,000-20,000	\$8.44	\$11.81
20,000-unlimited	\$11.81	\$11.81

Impact of Emergency Irrigation Restrictions on Revenue

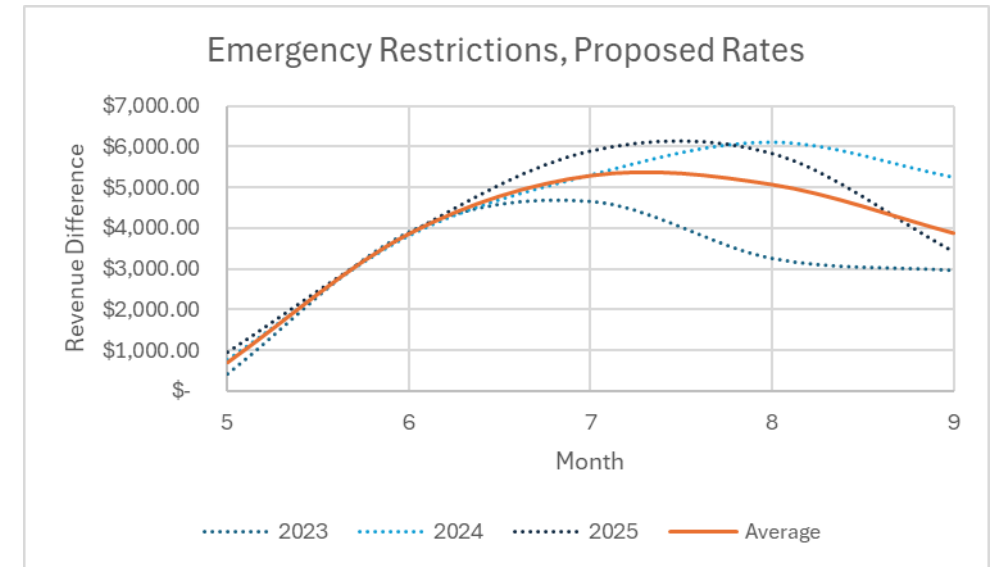
- The average revenue lost per year would be **\$46,893.91**.
- A 20% reduction in tier 1 to 3 water usage during irrigation season reduced revenue on average **24.5% between May to September**.



Emergency Restriction Only, Revenue Lost	
2023	\$(44,289.45)
2024	\$(41,180.12)
2025	\$(55,212.16)
Average	\$(46,893.91)

Impact of Emergency Restrictions plus Proposed Rates

- The average revenue increase per year would be **\$18,821.81**.
- A 20% reduction in tier 1 to 3 water usage during irrigation season plus increased rates increased revenue on average **10% between May to September**.



Emergency Restrictions, Proposed Rates	
2023	\$ 15,264.20
2024	\$ 21,249.95
2025	\$ 19,951.28
Average	\$ 18,821.81

RESOLUTION NO. 2026-03

**RESOLUTION OF THE BOARD OF DIRECTORS OF
MT. CRESTED BUTTE WATER AND SANITATION DISTRICT**

**A RESOLUTION CONSENTING TO THE ORGANIZATION OF
VILLAGE AT MT. CRESTED BUTTE METROPOLITAN DISTRICT NOS. 1-7 THE
PROPOSED BOUNDARIES OF WHICH OVERLAP WITH THE BOUNDARIES OF
MT. CRESTED BUTTE WATER AND SANITATION DISTRICT**

WHEREAS, Mt. Crested Butte Water and Sanitation District is a special district, operating pursuant to Section 32-1-101, *et. seq.*, C.R.S. (“**MCBWSD**”).

WHEREAS, Section 32-1-107(2), C.R.S., provides that no special district may be organized wholly or partly within an existing special district providing the same service.

WHEREAS, Section 32-1-107(3)(b)(IV), C.R.S., provides that an overlapping special district may be authorized to provide the same service as the existing special district if, among other requirements, the board of directors for the special district consents to the overlapping special district providing the same service.

WHEREAS, upon organization of the proposed Village at Mt. Crested Butte Metropolitan District Nos. 1-7 (“**VMCBMD Nos. 1-7**”), the boundaries of VMCBMD Nos. 1-7 and MCBWSD will overlap.

WHEREAS, MCBWSD was organized to provide water and sanitation services.

WHEREAS, upon organization, the improvements and services to be provided by VMCBMD Nos. 1-7, more particularly described and limited in the respective Service Plans for VMCBMD Nos. 1-7 (collectively, the “**Service Plan**”), will not duplicate or interfere with any improvements or facilities already constructed or planned to be constructed within MCBWSD or services to be provided by MCBWSD, however, certain services proved by MCBWSD and VMCBMD Nos. 1-7 will be similar.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF MT. CRESTED BUTTE WATER AND SANITATION DISTRICT:

That, pursuant to Section 32-1-107(3)(b)(IV), C.R.S., MCBWSD hereby consents to the organization and overlap of VMCBMD Nos. 1-7, subject to the provisions recited herein.

VMCBMD Nos. 1-7 shall only have the ability and authority to construct and finance, or cause to be constructed and financed, those water improvements and those sanitation improvements contemplated by its Service Plan and shall not duplicate or interfere with any improvements or facilities already constructed or planned to be constructed by MCBWSD except pursuant to an intergovernmental agreement with MCBWSD.

Water improvements and sanitation improvements financed or constructed by VMCBMD Nos. 1-2 shall be designed and constructed in accordance with MCBWSD’s Rules and Regulations

and subject to acceptance for ownership and operation and maintenance by MCBWSD in accordance with MCBWSD's Rules and Regulations. All water and sanitation improvements shall be in accordance with MCBWSD's criteria. All water and sanitation improvements must be reviewed, approved, and permitted by MCBWSD and the Town of Mt. Crested Butte, Colorado prior to construction.

Adoption of this resolution does not imply approval of any specific development within VMCBMD Nos. 1-7, nor does it waive any review or approval rights that MCBWSD has over the Approved Development Plan (as defined in the Service Plan). Nothing in this Resolution or the Service Plan shall relieve the developer from paying any and all fees due to MCBWSD including any fees due pursuant to the MCBWSD Capacity Expansion Sewer Tap Fee Resolution, as amended from time to time.

THIS RESOLUTION CONSENTING TO THE ORGANIZATION OF THE VILLAGE AT MT. CRESTED BUTTE METROPOLITAN DISTRICT NOS. 1-7 IS ADOPTED AND APPROVED this 12th day of May, 2026.

**MT. CRESTED BUTTE WATER AND
SANITATION DISTRICT**

Chairperson: Nancy Woolf

Attest:

Board Secretary: Kent Fulton