

Public Notice



Mt. Crested Butte Water & Sanitation District
Regular Board Meeting Agenda
[Tuesday, January 13, 2026, 5:00 p.m.](#)

Please Follow the Link Below:

<https://zoom.us/my/mcbwsdboardmeeting>

Or by Phone Dial: 1-301-715-8592

Meeting ID: 255 390 9337 (press # for participant ID)

Online Password: 8F5HVz

Board Meeting Agenda

1. Call to Order
2. Citizens Comment Period
 - Citizens may make comments on items NOT scheduled on the agenda. Per Colorado Open Meetings Law, no Board discussion or action will take place until a later date, if necessary. You must sign in before speaking. Comments are limited to three minutes.
3. Approve Meeting Minutes
 - [December 9, 2025](#)
4. Designate Meeting Location & Notices Posting Location
 - Second Tuesday of Each Month at 5:00 pm, <https://zoom.us/my/mcbwsdboardmeeting> or 100 Gothic Road, Mt. Crested Butte, CO 81225
 - Notices Posted: MCBWSD Website (WWW.MCBWSD.COM) and 100 Gothic Road, Mt. Crested Butte, CO 81225
5. Potential Reorganization of the Board
6. [Update Transparency Notice](#)
7. [Updates to the District's Rules & Regulations](#)
8. [District Manager Report](#)
9. [Capital Projects Report](#)
10. [December 2025 Financial Report](#)
11. Cyber Security Review
12. Legals
13. New/Old Business Before the Board

MT. CRESTED BUTTE WATER & SANITATION DISTRICT

Statement of Cash Flow

December 2025

	December 2025	2025 YTD
Repairs & Maintenance	65,116.64	180,758.25
Total Water Fund Expenditures	166,651.13	1,320,888.49
Wastewater Fund Expenditures		
Operation Expenditures	67,684.72	369,476.37
Insurance	4,573.27	54,244.80
Legal	-	-
Consultants	12,175.00	89,400.65
Administrative Expenditures	2,024.69	32,869.07
Salaries, Taxes, & Benefits	56,667.75	644,101.50
Information Technology	595.00	9,743.40
Vehicle and Equipment Costs	3,787.02	23,693.21
Repairs & Maintenance	24,546.40	132,623.26
Total Wastewater Expenditures	172,053.85	1,356,152.26
Total Operating Expenditures	459,659.30	3,969,363.62
General Fund Project Expenditures	-	9,236.56
Water Fund Project Expenditures	-	245,684.42
Wastewater Fund Project Expenditures	137,336.47	790,161.32
Town of Crested Butte Solids Processing	298,310.00	298,310.00
CPWPDA Loan Payments	-	720,050.10
Capacity Expansion Fee Collections	(101,724.00)	(336,658.00)
Total Project Outlays	333,922.47	1,726,784.40
Changes in Accruals for November and YTD	(681,338.14)	(1,219,072.41)
Ending Cash Balance for Unrestricted Funds as of December 31, 2025	5,283,743.10	5,283,743.10

