

Mt. Crested Butte Gothic Road Interceptor Line - Project Costs

Table 1. Engineer's Opinion of Probable Construction Costs

		Entire Alignment (Rev 03)	Capacity Only (Rev 04)
2026 CONSTRUCTION COSTS		\$18,070,000	\$14,840,000
Escalation to 2030	5% Per Year	\$3,900,000	\$3,200,000
Location Factor	5%	\$1,100,000	\$910,000
CONSTRUCTION SUBTOTAL		\$23,070,000	\$18,940,000
Change Order Contingency	5%	\$1,160,000	\$950,000
Permitting	2%	\$470,000	\$380,000
Engineering	16%	\$3,690,000	\$3,030,000
Easements and Right of Way	3%	\$700,000	\$570,000
Administrative and Legal	1.5%	\$440,000	\$360,000
TOTAL PROJECT COST		\$29,500,000	\$24,220,000
RANGE HIGH (+30%)		\$38,350,000	\$31,490,000
RANGE LOW (-20%)		\$23,600,000	\$19,380,000