

**2019 RATES & FEES PUBLIC HEARING DECEMBER 11, 2018 @ 5:00 PM, 100 GOTHIC ROAD,
MAIN OFFICE OF MT CRESTED BUTTE WATER & SANITATION DISTRICT**

The District proposed a rate alternative and increase for 2019 based on conservation measures and multiple capital projects in progress.

Monthly User Rates

	2018		2019	Increase Amount
WATER-Per 4,000 gallons	40.54		44.30	3.76
SEWER	43.52		45.26	1.74
TOTAL BASE RATE	84.06		89.56	5.50
MLP CAPITAL SURCHARGE	36.27		36.27	
TOTAL MLP BASE RATE	\$120.33		\$125.83	

Over Minimum New Tier Rates for Water usage per 1,000 gallons

	2018 Water Tiers	2018 Rate		2019 Water Tiers	2019 Rate
Tier 1	0,000 – 11,000	Basic		0,000 – 4,000	Basic
Tier 2	11,001 – 20,000	2.97		4,001 - 11,000	4.04
Tier 3	20,001 – 30,000	3.27		11,001 – 20,000	5.05
Tier 4	30,001 – 40,000	3.57		20,001 – unlimited	7.07
Tier 5	40,001 - unlimited	3.85			

Quarterly Availability Rates (Availability rates did not increase)

Per Single Family Equivalent	2018		2019	Increase Amount
WATER	50.09		50.09	0
SEWER	56.55		56.55	0
TOTAL BASE RATE	106.64		106.64	
MLP CAPITAL SURCHARGE	108.81		108.81	
TOTAL MLP BASE RATE	\$215.45		\$215.45	

Tap Fees (2% increase)

Up to 999 square feet	2018		2019	Increase Amount
WATER	4,923		5,021	98.00
SEWER	9,080		9,262	182.00
TOTAL BASE RATE	14,003		14,283	280.00
999 to 1,999 per sq ft	\$ 4.46		4.55	0.17
For 2,000 square feet	2018		2019	
WATER	6,566		6,697	131.00
SEWER	12,106		12,348	242.00
TOTAL BASE RATE	\$18,672		\$19,045	373.00
Over 2,000 per Square Foot	8.75		8.95	0.20