

2018 RATES & FEES - PUBLIC HEARING -DECEMBER 12, 2017 @ 5:00 PM, 100 GOTHIC ROAD, MAIN OFFICE OF MT CRESTED BUTTE WATER & SANITATION DISTRICT - **APPROVED**

The District will set a rate increase for 2018 based on necessary infrastructure repairs and capital projects. The proposed 3.2% increase reflects the September 2017 CPI as prepared by the Colorado Legislative Council. The proposed Water & Sewer increases are recommendations from Raftelis financial consultants.

MONTHLY USER RATES

	2017		2018
WATER-Per 11,000 gallons	\$35.88		\$40.54
SEWER	\$40.30		\$43.52
TOTAL BASE RATE	\$76.18		\$84.06
MLP CAPITAL SURCHARGE	\$36.27		\$36.27
TOTAL MLP BASE RATE	\$112.45		\$120.33

OVER MINIMUM TIER RATES FOR WATER USAGE PER 1,000 GALLONS

		2017		2018
Tier 2	11,001 – 20,000	\$2.97		\$3.33
Tier 3	20,001 – 30,000	\$3.27		\$3.66
Tier 4	30,001 – 40,000	\$3.57		\$4.00
Tier 5	40,001 – unlimited	\$3.85		\$4.31

QUARTERLY AVAILABILITY RATES

Per Single Family Equivalent	2017		2018
WATER	\$48.54		\$50.09
SEWER	\$54.80		\$56.55
TOTAL BASE RATE	\$103.34		\$106.64
MLP CAPITAL SURCHARGE	\$108.81		\$108.81
TOTAL MLP BASE RATE	\$212.15		\$215.45

TAP FEES

Up to 999 square feet	2017		2018
WATER	\$4,770		\$4,923
SEWER	\$8,798		\$9,080
TOTAL BASE RATE	\$13,568		\$14,003
999 to 1,999 per sq ft	\$4.32		\$4.46
For 2,000 square feet	2017		2018
WATER	\$6,362		\$6,566
SEWER	\$11,731		\$12,106
TOTAL BASE RATE	\$18,093		\$18,672
Per sq ft thereafter	\$8.48		\$8.75