

2018 RATES & FEES - PUBLIC HEARING -DECEMBER 12, 2017 @ 5:00 PM, 100 GOTHIC ROAD, MAIN OFFICE OF MT CRESTED BUTTE WATER & SANITATION DISTRICT

The District will set a rate increase for 2018 based on necessary infrastructure repairs and capital projects. The proposed 3.2% increase reflects the September 2017 CPI as prepared by the Colorado Legislative Council. The proposed Water & Sewer increases are recommendations from Raftelis financial consultants.

MONTHLY USER RATES

	2016	2017		2018	Increase Amount 2018	
WATER-Per 11,000 gallons	\$34.50	\$35.88		\$40.54	\$4.66	12%
SEWER	\$38.75	\$40.30		\$43.52	\$3.22	8%
TOTAL BASE RATE	\$73.25	\$76.18		\$84.06	\$7.88	
MLP CAPITAL SURCHARGE	\$36.27	\$36.27		\$36.27		
TOTAL MLP BASE RATE	\$109.52	\$112.45		\$120.33		

OVER MINIMUM TIER RATES FOR WATER USAGE PER 1,000 GALLONS

		2016	2017		2018 (12%)	Increase Amount 2018
Tier 2	11,001 – 20,000	\$2.86	\$2.97		\$3.33	\$0.16
Tier 3	20,001 – 30,000	\$3.14	\$3.27		\$3.66	\$0.39
Tier 4	30,001 – 40,000	\$3.43	\$3.57		\$4.00	\$0.43
Tier 5	40,001 – unlimited	\$3.70	\$3.85		\$4.31	\$0.46

QUARTERLY AVAILABILITY RATES

Per Single Family Equivalent	2016	2017		2018 (3.2%)	Increase Amount 2018
WATER	\$46.67	\$48.54		\$50.09	\$1.55
SEWER	\$52.69	\$54.80		\$56.55	\$1.75
TOTAL BASE RATE	\$99.36	\$103.34		\$106.64	\$3.30
MLP CAPITAL SURCHARGE	\$108.81	\$108.81		\$108.81	
TOTAL MLP BASE RATE	\$208.17	\$212.15		\$215.45	

TAP FEES

Up to 999 square feet	2016	2017		2018 (3.2%)	Increase Amount 2018
WATER	\$4,587	\$4,770		\$4,923	\$153
SEWER	\$8,460	\$8,798		\$9,080	\$282
TOTAL BASE RATE	\$13,047	\$13,568		\$14,003	\$435
999 to 1,999 per sq ft	\$4.15	\$4.32		\$4.46	\$0.14
For 2,000 square feet	2016	2017		2018	
WATER	\$6,117	\$6,362		\$6,566	\$204
SEWER	\$11,280	\$11,731		\$12,106	\$375
TOTAL BASE RATE	\$17,397	\$18,093		\$18,672	\$579
Per sq ft thereafter	\$8.15	\$8.48		\$8.75	\$0.27